

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------------|---|---------------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 399,132,000 | RM |
| | > TINDAK PIDANA UMUM POLSEK MALUK | | | 105,000,000 | |
| | - PERKARA SEDANG | 8.0 KSS | 10,000,000 | 80,000,000 | |
| | - PERKARA MUDAH | 10.0 KSS | 2,500,000 | 25,000,000 | |
| | > TINDAK PIDANA UMUM POLSEK TALIWANG | | | 150,000,000 | |
| | - PERKARA SEDANG | 12.0 KSS | 10,000,000 | 120,000,000 | |
| | - PERKARA MUDAH | 12.0 KSS | 2,500,000 | 30,000,000 | |
| | > TINDAK PIDANA UMUM POLSEK SETELUK | | | 47,500,000 | |
| | - PERKARA SEDANG | 4.0 KSS | 10,000,000 | 40,000,000 | |
| | - PERKARA MUDAH | 3.0 KSS | 2,500,000 | 7,500,000 | |
| | > TINDAK PIDANA UMUM POLSEK JEREWEH | | | 17,500,000 | |
| | - PERKARA SEDANG | 1.0 KSS | 10,000,000 | 10,000,000 | |
| | - PERKARA MUDAH | 3.0 KSS | 2,500,000 | 7,500,000 | |
| | > TINDAK PIDANA UMUM POLSEK BRANG REA | | | 27,500,000 | |
| | - PERKARA SEDANG | 2.0 KSS | 10,000,000 | 20,000,000 | |
| | - PERKARA MUDAH | 3.0 KSS | 2,500,000 | 7,500,000 | |
| | > TINDAK PIDANA UMUM POLSEK SEKONGKANG | | | 25,000,000 | |
| | - PERKARA SEDANG | 2.0 KSS | 10,000,000 | 20,000,000 | |
| | - PERKARA MUDAH | 2.0 KSS | 2,500,000 | 5,000,000 | |
| | > TINDAK PIDANA UMUM POLSEK POTO TANO | | | 26,632,000 | |
| | - PERKARA SEDANG | 2.0 KSS | 10,000,000 | 20,000,000 | |
| | - PERKARA MUDAH | 2.0 KSS | 3,316,000 | 6,632,000 | |
| CC | TINDAK PIDANA YANG MELIBATKAN PEREMPUAN DAN ANAK | | | 220,000,000 | RM |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 220,000,000 | |
| | > TINDAK PIDANA YANG MELIBATKAN PEREMPUAN DAN ANAK | | | 220,000,000 | |
| | - PENYELIDIKAN DAN PENYIDIKAN TINDAK PIDANA PPA | 22.0 KSS | 10,000,000 | 220,000,000 | |
| YC | KEGIATAN 3 PRIORITAS POLRI | | | 14,912,000 | RM |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 14,912,000 | |
| | - Tindak Pidana penanganan kasus PPA | 1.0 KASUS | 14,912,000 | 14,912,000 | |
| 3144 | Penindakan Tindak Pidana Narkoba | | | 883,000,000 | RM |
| 3144.BCE | Penanganan Perkara[Base Line] | 25.0 Perkara, Berkas Perkara | | 883,000,000 | |
| 3144.BCE.001 | Lokasi : KAB. SUMBAWA BARAT Penanganan Tindak Pidana Narkoba | 25.0 Perkara | | 883,000,000 | RM |
| 003 | Dukungan Operasional Pertahanan dan Keamanan | | | 883,000,000 | |
| BY | TINDAK PIDANA NARKOBA | | | 883,000,000 | |

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UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------------|---|---------------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 883,000,000 | RM |
| | > DUK GIAT TINDAK PIDANA NARKOTIKA | | | 883,000,000 | |
| | - PENYELIDIKAN TINDAK PIDANA NARKOBA | 11.0 KSS | 36,583,980 | 402,423,000 | |
| | - PENYIDIKAN TP NARKOBA | 10.0 KSS | 33,057,700 | 330,577,000 | |
| | - PENGEMBANGAN KASUS NARKOBA TP NARKOBA | 5.0 KSS | 30,000,000 | 150,000,000 | |
| 3146 | Penindakan Tindak Pidana Korupsi | | | 380,000,000 | |
| 3146.BCE | Penanganan Perkara[Base Line] | 3.0 Perkara, Berkas Perkara | | 380,000,000 | |
| ----- | | | | | |
| | Lokasi : KAB. SUMBAWA BARAT | | | | |
| 3146.BCE.001 | Penanganan Tindak Pidana Korupsi | 3.0 Perkara | | 380,000,000 | RM |
| 003 | Dukungan Operasional Pertahanan dan Keamanan | | | 380,000,000 | |
| CA | TINDAK PIDANA KORUPSI | | | 380,000,000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 380,000,000 | RM |
| | > LIDIK SIDIK POLRES | | | 380,000,000 | |
| | - PELAYANAN PENGADUAN/LAPORAN MASYARAKAT DAN KLARIFIKASI DUGAAN TIDPIKOR | 3.0 KSS | 10,000,000 | 30,000,000 | |
| | - PENYELIDIKAN DUGAAN TINDAK PIDANA KORUPSI | 3.0 KSS | 36,700,000 | 110,100,000 | |
| | - PENYIDIKAN DUGAAN TINDAK PIDANA TIDPIKOR | 3.0 KSS | 66,746,000 | 200,238,000 | |
| | - PENYELESAIAN DAN PENYUSUNAN BP, PENGIRIMAN BP PENGIRIMAN TERSANGKA DAN BB | 3.0 KSS | 6,720,670 | 20,162,000 | |
| | - PRESS RELEASE | 3.0 KSS | 1,000,000 | 3,000,000 | |
| | - JALDIS | 3.0 KSS | 5,500,000 | 16,500,000 | |
| 4343 | Penindakan Tindak Pidana Lalu Lintas | | | 54,656,000 | |
| 4343.BCE | Penanganan Perkara[Base Line] | 59.0 Perkara, Berkas Perkara | | 54,656,000 | |
| ----- | | | | | |
| | Lokasi : KAB. SUMBAWA BARAT | | | | |
| 4343.BCE.001 | Penanganan Tindak Pidana Lalu Lintas | 59.0 Perkara | | 54,656,000 | PNP |
| 003 | Dukungan Operasional Pertahanan dan Keamanan | | | 54,656,000 | |
| EY | PENYELIDIKAN DAN PENYIDIKAN LAKA LANTAS DI POLRES | | | 54,656,000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 54,656,000 | PNP |
| | > BIAYA LIDIK SIDIK LAKA LANTAS | | | 44,430,000 | |
| | - LAKA LANTAS RINGAN | 25.0 KSS | 977,200 | 24,430,000 | |
| | - LAKA LANTAS SEDANG | 5.0 KSS | 4,000,000 | 20,000,000 | |
| | > KASUS LAKA MENONJOL | | | 5,200,000 | |
| | - LAKA LANTAS BERAT | 1.0 KSS | 5,200,000 | 5,200,000 | |
| | > TABRAK LARI | | | 5,026,000 | |
| | - LAKA LANTAS MENONJOL | 1.0 KSS | 1,063,000 | 1,063,000 | |
| | - KASUS KEJAHATAN LALU LINTAS | 1.0 KSS | 3,963,000 | 3,963,000 | |
| 5082 | Pembinaan Operasional Penyelidikan dan Penyidikan Tindak Pidana | | | 6,000,000 | |

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|--------------|--|--|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 5082.BHB | Operasi Bidang Keamanan[Base Line] | 1.0 operasi, Hari Operasi | | 6,000,000 | |
| | Lokasi : KAB. SUMBAWA BARAT | | | | |
| 5082.BHB.001 | Bantuan Penanganan Tindak Pidana | 1.0 operasi | | 6,000,000 | |
| 003 | Dukungan Operasional Pertahanan dan Keamanan | | | 6,000,000 | |
| BU | BANTUAN TEKNIK PENYELIDIKAN DAN PENYIDIKAN TINDAK PIDANA | | | 6,000,000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 6,000,000 | RM |
| | > DUKUNGAN LOGISTIK | | | 6,000,000 | |
| | - TRANSPORTASI PETUGAS (LUAR KOTA) [3 ORG x 1 HARI x 1 KALI] | 3.0 OH | 440,000 | 1,320,000 | |
| | - DUKUNGAN TENAGA AHLI [1 OT x 2 KALI] | 2.0 OT | 1,500,000 | 3,000,000 | |
| | - ATK [1 PKT x 1 KALI] | 1.0 PKT | 180,000 | 180,000 | |
| | - BIAYA KIRIM SAMPEL [1 ORG x 1 KALI] | 1.0 OT | 1,500,000 | 1,500,000 | |
| 5086 | Pengawasan Penyidikan | | | 9,250,000 | |
| 5086.EBD | Layanan Manajemen Kinerja Internal[Base Line] | 6.0 Dokumen, Layanan, Laporan, Rekomendasi | | 9,250,000 | |
| | Lokasi : KAB. SUMBAWA BARAT | | | | |
| 5086.EBD.965 | Layanan Audit Internal | 6.0 Dokumen | | 9,250,000 | |
| 003 | Dukungan Operasional Pertahanan dan Keamanan | | | 9,250,000 | |
| CI | PENGAWASAN PENYIDIKAN | | | 9,250,000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 8,880,000 | RM |
| | > KOORDINASI, PENGAWASAN DAN GELAR PERKARA | | | 8,880,000 | |
| | - UANG HARIAN PERJALANAN DINAS KOORDINASI DI LUAR KOTA [3 ORG x 2 HARI x 3 KALI] | 18.0 OK | 315,350 | 5,676,000 | |
| | - UANG HARIAN PERJALANAN DINAS DALAM KOTA [3 ORG x 2 HARI x 3 KALI] | 18.0 OK | 178,000 | 3,204,000 | |
| 521211 | Belanja Bahan (KPPN.101-Sumbawa Besar) | | | 370,000 | RM |
| | >> GELAR PERKARA | | 0 | 370,000 | |
| | - SNACK 4 ORG x 6 KALI [4 ORG x 6 KALI] | 24.0 OK | 10,000 | 240,000 | |
| | - FOTO COPY DAN JILID LAPORAN | 650.0 LBR | 200 | 130,000 | |
| 060.01.BP | Program Modernisasi Almatsus dan Sarana Prasarana Polri | | | 5,577,749,000 | |
| 5059 | Dukungan Manajemen dan Teknik Sarpras | | | 2,380,553,000 | |
| 5059.EBA | Layanan Dukungan Manajemen Internal[Base Line] | 2.0 Layanan, Laporan, Dokumen, Rekomendasi, Unit | | 2,380,553,000 | |
| | Lokasi : KAB. SUMBAWA BARAT | | | | |
| 5059.EBA.962 | Layanan Umum | 1.0 Layanan | | 131,454,000 | |
| 003 | Dukungan Operasional Pertahanan dan Keamanan | | | 131,454,000 | |
| LO | PEMELIHARAAN GEDUNG KANTOR POLRES | | | 15,000,000 | |

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|---------------------|---|------------------------|--------------|----------------------|-----------|----|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | (6) | |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan (KPPN.101-Sumbawa Besar) | | | 15,000,000 | PNP | |
| | - PERAWATAN GEDUNG LANTAS (SATPAS PELAYANAN SIM DAN BPKB) | 150.0 M2 | 100,000 | 15,000,000 | | |
| MI | PEMELIHARAAN KENDARAAN BERMOTOR RODA 4/6/10 (POLRES) | | | 49,905,000 | PNP | |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin (KPPN.101-Sumbawa Besar) | | | 49,905,000 | | |
| | - HAR RODA 4 SAT LANTAS | 9.0 UNIT | 5,545,000 | 49,905,000 | PNP | |
| MK | PEMELIHARAAN KENDARAAN BERMOTOR RODA 2 | | | 18,395,000 | | |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin (KPPN.101-Sumbawa Besar) | | | 18,395,000 | PNP | |
| | - HAR RODA 2 SAT LANTAS | 13.0 UNIT | 1,415,000 | 18,395,000 | | |
| MR | PEMELIHARAAN PERALATAN FUNGSIONAL (POLRES) | | | 42,314,000 | PNP | |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin (KPPN.101-Sumbawa Besar) | | | 42,314,000 | | |
| | > PERAWATAN PERANGKAT SATPAS ONLINE | | | 41,584,000 | PNP | |
| | - SATPAS P.1 | 1.0 UNIT | 41,584,000 | 41,584,000 | | |
| | > HAR KOMPUTER SAT INTELKAM POLRES | | | 730,000 | PNP | |
| | - HAR KOMPUTER SAT INTELKAM | 1.0 UNIT | 730,000 | 730,000 | | |
| MS | PEMELIHARAAN PERALATAN FUNGSIONAL (POLSEK) | | | 5,840,000 | PNP | |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin (KPPN.101-Sumbawa Besar) | | | 5,840,000 | | |
| | - POLSEK MALUK (HAR KOMPUTER UNIT INTELKAM) | 1.0 UNIT | 730,000 | 730,000 | PNP | |
| | - POLSEK TALIWANG (HAR KOMPUTER UNIT INTELKAM) | 1.0 UNIT | 730,000 | 730,000 | | |
| | - POLSEK SETELUK (HAR KOMPUTER UNIT INTELKAM) | 1.0 UNIT | 730,000 | 730,000 | | |
| | - POLSEK JERWEH (HAR KOMPUTER UNIT INTELKAM) | 1.0 UNIT | 730,000 | 730,000 | | |
| | - POLSEK BRANG REA (HAR KOMPUTER UNIT INTELKAM) | 1.0 UNIT | 730,000 | 730,000 | | |
| | - POLSEK SEKONGKANG (HAR KOMPUTER UNITINTELKAM) | 1.0 UNIT | 730,000 | 730,000 | | |
| | - POLSEK POTO TANO (HAR KOMPUTER INTELKAM) | 1.0 UNIT | 730,000 | 730,000 | | |
| | - POLSEK KWS PELABUHAN LAUT TANO (HAR KOMPUTER INTELKAM) | 1.0 UNIT | 730,000 | 730,000 | | |
| 5059.EBA.994 | Layanan Perkantoran | 1.0 Layanan | | 2,249,099,000 | | |
| 002 | Operasional dan Pemeliharaan Kantor | | | 2,249,099,000 | | |
| LO | PEMELIHARAAN GEDUNG KANTOR POLRES | | | 188,200,000 | | RM |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan (KPPN.101-Sumbawa Besar) | | | 188,200,000 | | |
| | - GEDUNG KANTOR POLRES | 1882.0 M2 | 100,000 | 188,200,000 | | |
| LP | PEMELIHARAAN GEDUNG KANTOR POLSEK | | | 134,200,000 | | |

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|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan (KPPN.101-Sumbawa Besar) | | | 134,200,000 | RM |
| | >> PERAWATAN SARANA GEDUNG POLSEK | | 0 | 134,200,000 | |
| | - POLSEK MALUK | 262.0 M2 | 100,000 | 26,200,000 | |
| | - POLSEK SETELUK | 206.0 M2 | 100,000 | 20,600,000 | |
| | - POLSEK TALIWANG | 206.0 M2 | 100,000 | 20,600,000 | |
| | - POLSEK JEREWEH | 206.0 M2 | 100,000 | 20,600,000 | |
| | - POLSEK BRANG REA | 206.0 M2 | 100,000 | 20,600,000 | |
| | - POLSEK KAWASAN PELABUHAN LAUT TANO | 100.0 M2 | 100,000 | 10,000,000 | |
| | - POLSEK SEKONGKANG | 106.0 M2 | 100,000 | 10,600,000 | |
| | - POLSEK POTO TANO | 50.0 M2 | 100,000 | 5,000,000 | |
| ME | PEMELIHARAAN ALAT ANGKUT AIR | | | 17,569,000 | RM |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin (KPPN.101-Sumbawa Besar) | | | 17,569,000 | |
| | - SPEED BOAT | 1.0 UNIT | 17,569,000 | 17,569,000 | |
| MI | PEMELIHARAAN KENDARAAN BERMOTOR RODA 4 / 6 / 10 (POLRES) | | | 949,000,000 | |

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|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u> (KPPN.101-Sumbawa Besar) | | | 949,000,000 | RM |
| | > KENDARAAN UMUM POLRES R4 | | | 500,000,000 | |
| | - IZUZU MUX | 1.0 UNIT | 25,000,000 | 25,000,000 | |
| | - FORTUNER | 1.0 UNIT | 25,000,000 | 25,000,000 | |
| | - GRAND VITARA | 1.0 UNIT | 25,000,000 | 25,000,000 | |
| | - MISUBISHI LANCER | 1.0 UNIT | 25,000,000 | 25,000,000 | |
| | - MITSUBISHI KUDA | 1.0 UNIT | 25,000,000 | 25,000,000 | |
| | - KIA SPORTAGE | 1.0 UNIT | 25,000,000 | 25,000,000 | |
| | - KIJANG KAPSUL | 3.0 UNIT | 25,000,000 | 75,000,000 | |
| | - GRAND MAX BLIN | 1.0 UNIT | 25,000,000 | 25,000,000 | |
| | - KIJANG INOVA | 1.0 UNIT | 25,000,000 | 25,000,000 | |
| | - KIJANG LOG | 2.0 UNIT | 25,000,000 | 50,000,000 | |
| | - IZUZU PANTHER | 1.0 UNIT | 25,000,000 | 25,000,000 | |
| | - R4 RANGER | 5.0 UNIT | 30,000,000 | 150,000,000 | |
| | > KENDARAAN UMUM POLRES R6 | | | 262,000,000 | |
| | - TRUCK SEDANG | 6.0 UNIT | 32,000,000 | 192,000,000 | |
| | - BUS SEDANG | 2.0 UNIT | 35,000,000 | 70,000,000 | |
| | > KENDARAAN KHUSUS | | | 187,000,000 | |
| | - AMBULANCE | 1.0 UNIT | 25,000,000 | 25,000,000 | |
| | - RANPAT PENYULUHAN BINMAS | 1.0 UNIT | 25,000,000 | 25,000,000 | |
| | - RANPAT PENERANGAN SABHARA | 1.0 UNIT | 25,000,000 | 25,000,000 | |
| | - RAN TANGKI AIR | 1.0 UNIT | 25,000,000 | 25,000,000 | |
| | - RAN TAHANAN | 1.0 UNIT | 25,000,000 | 25,000,000 | |
| | - RANTIS AWC | 2.0 UNIT | 31,000,000 | 62,000,000 | |
| MJ | <u>PEMELIHARAAN KENDARAAN RODA 4 /6/10 (POLSEK)</u> | | | 250,000,000 | |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u> (KPPN.101-Sumbawa Besar) | | | 250,000,000 | RM |
| | - POLSEK MALUK | 2.0 UNIT | 25,000,000 | 50,000,000 | |
| | - POLSEK TALIWANG | 2.0 UNIT | 25,000,000 | 50,000,000 | |
| | - POLSEK SETELUK | 1.0 UNIT | 25,000,000 | 25,000,000 | |
| | - POLSEK JEREWEH | 1.0 UNIT | 25,000,000 | 25,000,000 | |
| | - POLSEK BRANG REA | 1.0 UNIT | 25,000,000 | 25,000,000 | |
| | - POLSEK SEKONGKANG | 1.0 UNIT | 25,000,000 | 25,000,000 | |
| | - POLSEK KAWASAN PEL. LAUT TANO | 1.0 UNIT | 25,000,000 | 25,000,000 | |
| | - POLSEK POTO TANO | 1.0 UNIT | 25,000,000 | 25,000,000 | |
| ML | <u>PEMELIHARAAN KENDARAAN BERMOTOR RODA 2 (POLRES)</u> | | | 180,000,000 | |

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|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin (KPPN.101-Sumbawa Besar) | | | 180,000,000 | RM |
| | > HAR RANMOR | | | 180,000,000 | |
| | - RANMOR RODA 2 (POLRES) | 40.0 UNIT | 4,500,000 | 180,000,000 | |
| MM | PEMELIHARAAN KENDARAAN RODA 2 POLSEK | | | 355,500,000 | |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin (KPPN.101-Sumbawa Besar) | | | 355,500,000 | RM |
| | > POLSEK MALUK : | | | 31,500,000 | |
| | - R2 SABHARA | 2.0 UNIT | 4,500,000 | 9,000,000 | |
| | - R2 BHABIN | 5.0 UNIT | 4,500,000 | 22,500,000 | |
| | > POLSEK TALIWANG : | | | 103,500,000 | |
| | - R2 SABHARA | 2.0 UNIT | 4,500,000 | 9,000,000 | |
| | - R2 BHABIN | 21.0 UNIT | 4,500,000 | 94,500,000 | |
| | > POLSEK SETELUK : | | | 54,000,000 | |
| | - R2 SABHARA | 2.0 UNIT | 4,500,000 | 9,000,000 | |
| | - R2 BHABIN | 10.0 UNIT | 4,500,000 | 45,000,000 | |
| | > POLSEK JEREWEH : | | | 27,000,000 | |
| | - R2 SABHARA | 2.0 UNIT | 4,500,000 | 9,000,000 | |
| | - R2 BHABIN | 4.0 UNIT | 4,500,000 | 18,000,000 | |
| | > POLSEK BRANG REA : | | | 49,500,000 | |
| | - R2 SABHARA | 2.0 UNIT | 4,500,000 | 9,000,000 | |
| | - R2 BHABIN | 9.0 UNIT | 4,500,000 | 40,500,000 | |
| | > POLSEK SEKONGKANG : | | | 40,500,000 | |
| | - R2 SABHARA | 2.0 UNIT | 4,500,000 | 9,000,000 | |
| | - R2 BHABIN | 7.0 UNIT | 4,500,000 | 31,500,000 | |
| | > POLSEK POTO TANO : | | | 45,000,000 | |
| | - R2 BHABIN | 8.0 UNIT | 4,500,000 | 36,000,000 | |
| | - R2 SBHARA | 2.0 UNIT | 4,500,000 | 9,000,000 | |
| | > POLSEK KAWASAN PELABUHAN LAUT TANO | | | 4,500,000 | |
| | - R2 SABHARA | 1.0 UNIT | 4,500,000 | 4,500,000 | |
| MN | PEMELIHARAAN SARANA GEDUNG | | | 62,400,000 | |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan (KPPN.101-Sumbawa Besar) | | | 62,400,000 | RM |
| | > PERAWATAN HALAMAN,TAMAN/PEKARANGAN, PAGAR DAN LAINNYA POLRES | | | 62,400,000 | |
| | - POLRES | 5200.0 M2 | 12,000 | 62,400,000 | |
| MR | PEMELIHARAAN PERALATAN FUNGSIONAL (POLRES) | | | 112,230,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------------|--|--|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin (KPPN.101-Sumbawa Besar) | | | 112,230,000 | RM |
| | > PEMELIHARAAN KOMPUTER | | | 15,850,000 | |
| | - HAR KOMPUTER | 15.0 UNIT | 750,000 | 11,250,000 | |
| | - HAR PRINTER | 23.0 UNIT | 200,000 | 4,600,000 | |
| | > HAR SENPI | | | 6,630,000 | |
| | - HAR SENPI PINGGANG | 50.0 PCK | 40,000 | 2,000,000 | |
| | - HAR SENPI GENGAM | 185.0 PCK | 20,000 | 3,700,000 | |
| | - HAR SENPI FLASH BALL | 31.0 PCK | 30,000 | 930,000 | |
| | > HAR ALKOMLEK (SI TI POL) | | | 77,750,000 | |
| | - RADIO PORTABLE | 19.0 UNIT | 350,000 | 6,650,000 | |
| | - HANDY TALKY | 96.0 UNIT | 550,000 | 52,800,000 | |
| | - REPEATER | 1.0 UNIT | 3,950,000 | 3,950,000 | |
| | - REPEATER LINK | 1.0 UNIT | 9,200,000 | 9,200,000 | |
| | - SOUND SYSTEM | 2.0 UNIT | 500,000 | 1,000,000 | |
| | - FAXMAIL | 2.0 UNIT | 500,000 | 1,000,000 | |
| | - PROYEKTOR | 1.0 UNIT | 1,000,000 | 1,000,000 | |
| | - RADIO MOBILE STATION DIGITAL | 1.0 UNIT | 2,150,000 | 2,150,000 | |
| | > HAR ALAT PENGOLAH DATA OPERATOR SISTEM | | | 12,000,000 | |
| | - KOMPUTER OPERATOR BAG REN | 5.0 UNIT | 750,000 | 3,750,000 | |
| | - KOMPUTER OPERATOR SI KEU | 3.0 UNIT | 750,000 | 2,250,000 | |
| | - KOMPUTER BAG SUMDA | 5.0 UNIT | 750,000 | 3,750,000 | |
| | - KOMPUTER BAMIN PROPAM | 3.0 UNIT | 750,000 | 2,250,000 | |
| 5061 | Pengembangan Perbekalan Umum | | | 2,489,894,000 | U |
| 5061.EBA | Layanan Dukungan Manajemen Internal[Base Line] | 2.0 Layanan, Laporan, Dokumen, Rekomendasi, Unit | | 2,489,894,000 | |
| 5061.EBA.962 | Lokasi : KAB. SUMBAWA BARAT Layanan Umum | 1.0 Layanan | | 247,689,000 | U |
| 003 | Dukungan Operasional Pertahanan dan Keamanan BMP FUNSI LANTAS (PNBP) | | | 247,689,000 | |
| 523125 | Belanja Barang Persediaan Bahan Bakar Minyak dan Pelumas (BMP) dan Pelumas Khusus Non Pertamina (KPPN.101-Sumbawa Besar) | | | 247,689,000 | PNP |
| | > DUKUNGAN BBM DAN BMP OPERASIONAL FUNGSI LANTAS | | | 247,689,000 | |
| | - DUKUNGAN BBM DAN BMP OPERASIONAL FUNGSI LANTAS | 1.0 THN | 247,689,000 | 247,689,000 | |
| 5061.EBA.994 | Layanan Perkantoran | 1.0 Layanan | | 2,242,205,000 | U |
| 002 | Operasional dan Pemeliharaan Kantor PENGADAAN BMP | | | 2,242,205,000 | |
| NI | | | | 2,242,205,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|---|--|--|---------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 523125 | Belanja Barang Persediaan Bahan Bakar Minyak dan Pelumas (BMP) dan Pelumas Khusus Non Pertamina (KPPN.101-Sumbawa Besar) | | | 2,242,205,000 | RM |
| | - DUKUNGAN BBM RANMOR | 1.0 THN | 2,042,205,000 | 2,042,205,000 | |
| | - TAMBAHAN DUKUNGAN BBM RANMOR | 1.0 THN | 200,000,000 | 200,000,000 | |
| 5062 | Pengembangan Fasilitas dan Kontruksi Polri | | | 707,302,000 | |
| 5062.EBA | Layanan Dukungan Manajemen Internal[Base Line] | 1.0 Layanan, Laporan, Dokumen, Rekomendasi, Unit | | 707,302,000 | |
| <hr style="border-top: 1px dashed black;"/> | | | | | |
| 5062.EBA.994 | Lokasi : KAB. SUMBAWA BARAT Layanan Perkantoran | 1.0 Layanan | | 707,302,000 | |
| 002 | Operasional dan Pemeliharaan Kantor | | | 707,302,000 | U |
| MV | BIAYA LISTRIK | | | 664,362,000 | |
| 522111 | Belanja Langganan Listrik (KPPN.101-Sumbawa Besar) | | | 664,362,000 | RM |
| | - Biaya Listrik | 12.0 BLN | 55,363,500 | 664,362,000 | |
| MW | BIAYA AIR | | | 42,940,000 | |
| 522113 | Belanja Langganan Air (KPPN.101-Sumbawa Besar) | | | 42,940,000 | RM |
| | - Biaya Air | 12.0 BLN | 3,578,334 | 42,940,000 | |
| 060.01.BQ | Program Pemeliharaan Keamanan dan Ketertiban Masyarakat | | | 9,135,026,000 | |
| 3112 | Analisis Keamanan | | | 167,348,000 | |
| 3112.BKA | Pemantauan masyarakat dan kelompok masyarakat[Base Line] | 160.0 laporan | | 167,348,000 | |
| <hr style="border-top: 1px dashed black;"/> | | | | | |
| 3112.BKA.001 | Lokasi : KAB. SUMBAWA BARAT Layanan Informasi Analisis Keamanan | 160.0 laporan | | 167,348,000 | |
| 003 | Dukungan Operasional Pertahanan dan Keamanan | | | 167,348,000 | |
| CZ | DETEKSI / DETEKSI AKSI (POLRES) | | | 167,348,000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 167,348,000 | RM |
| | > PRODUK ANALISIS INTELEJEN | | | 167,348,000 | |
| | - TELMING | 48.0 LAP | 900,000 | 43,200,000 | |
| | - TEL BUL | 12.0 LAP | 1,000,000 | 12,000,000 | |
| | - PERKIRAAN SINGKAT | 40.0 LAP | 1,200,000 | 48,000,000 | |
| | - KIR OPS KEPOLISIAN | 10.0 LAP | 1,000,000 | 10,000,000 | |
| | - KIR KOTIJENSI | 3.0 LAP | 1,000,000 | 3,000,000 | |
| | - PEMBUATAN INTEL DASAR | 1.0 LAP | 1,500,000 | 1,500,000 | |
| | - PERKIRAAN MINGGUAN | 48.0 LAP | 800,000 | 38,400,000 | |
| | - PERKIRAAN BULANAN | 12.0 LAP | 800,000 | 9,600,000 | |
| | - PERKIRAAN INTELEJEN | 1.0 LAP | 1,648,000 | 1,648,000 | |
| 3114 | Penyelenggaraan Strategi Keamanan dan Ketertiban Bidang Politik | | | 252,367,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 3114.BKA | Pemantauan masyarakat dan kelompok masyarakat[Base Line] | 655.0 laporan | | 252,367,000 | |
| | Lokasi : KAB. SUMBAWA BARAT | | | | |
| 3114.BKA.001 | Informasi Deteksi Aksi Strategi Keamanan dan Ketertiban Bidang Politik | 655.0 laporan | | 252,367,000 | |
| 003 | Dukungan Operasional Pertahanan dan Keamanan | | | 252,367,000 | |
| CV | DETEKSI KEGIATAN MASYARAKAT (POLRES) | | | 48,600,000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 48,600,000 | RM |
| | > GIAT INTELIJEN / PULBAKET (POLRES) | | | 48,600,000 | |
| | - GIAT PULBAKET 30 LI x 12 BLN [30 LI x 12 BLN] | 360.0 LI | 135,000 | 48,600,000 | |
| CW | DETEKSI KEGIATAN MASYARAKAT (POLSEK) | | | 48,960,000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 48,960,000 | RM |
| | > GIAT INTELIJEN / PULBAKET (POLSEK) | | | 48,960,000 | |
| | - POLSEK MALUK 8 LI x 12 BLN [8 LI x 12 BLN] | 96.0 LI | 120,000 | 11,520,000 | |
| | - POLSEK TALIWANG 9 LI x 12 BLN [9 LI x 12 BLN] | 108.0 LI | 120,000 | 12,960,000 | |
| | - POLSEK SETELUK 6 LI x 12 BLN [6 LI x 12 BLN] | 72.0 LI | 120,000 | 8,640,000 | |
| | - POLSEK JERWEH 4 LI x 12 BLN [4 LI x 12 BLN] | 48.0 LI | 120,000 | 5,760,000 | |
| | - POLSEK BRANG REA 3 LI x 12 BLN [3 LI x 12 BLN] | 36.0 LI | 120,000 | 4,320,000 | |
| | - POLSEK KWS PEL. LAUT TANO [1 LI x 6 BLN] | 6.0 LI | 120,000 | 720,000 | |
| | - POLSEK POTO TANO [1 LI x 6 BLN] | 6.0 LI | 120,000 | 720,000 | |
| | - POLSEK SEKONGKANG 3 LI x 12 BLN [3 LI x 12 BLN] | 36.0 LI | 120,000 | 4,320,000 | |
| CZ | DETEKSI / DETEKSI AKSI (POLRES) | | | 46,272,000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 46,272,000 | RM |
| | - POLRES [2 ORG x 2 HARI x 12 KALI] | 48.0 OH | 964,000 | 46,272,000 | |
| DA | DETEKSI / DETEKSI AKSI (POLSEK) | | | 22,800,000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 22,800,000 | RM |
| | > GIAT DETEKSI / LIDIK , PAM (POLSEK) | | | 22,800,000 | |
| | - POLSEK MALUK [1 ORG x 12 HARI] | 12.0 OH | 300,000 | 3,600,000 | |
| | - POLSEK TALIWANG [1 ORG x 24 HARI] | 24.0 OH | 300,000 | 7,200,000 | |
| | - POLSEK SETELUK [1 ORG x 12 HARI] | 12.0 OH | 300,000 | 3,600,000 | |
| | - POLSEK JERWEH [1 ORG x 12 HARI] | 12.0 OH | 300,000 | 3,600,000 | |
| | - POLSEK BRANG REA [1 ORG x 6 HARI] | 6.0 OH | 300,000 | 1,800,000 | |
| | - POLSEK SEKONGKANG [1 ORG x 6 HARI] | 6.0 OH | 300,000 | 1,800,000 | |
| | - POLSEK POTO TANO [1 ORG x 2 HARI] | 2.0 OH | 300,000 | 600,000 | |
| | - POLSEK KWS PEL LAUT TANO [1 ORG x 2 HARI] | 2.0 OH | 300,000 | 600,000 | |
| DC | LIDIK TAKTIS INTEL (POLRES) | | | 1,295,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) - PEMBUATAN INFOSUS | 7.0 LAP | 185,000 | 1,295,000 | PNP |
| DF | PEMBENTUKAN JARINGAN INTELIJEN (POLRES) | | | 32,400,000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) > PEMBENTUKAN DAN PEMBINAAN JARINGAN INFORMASI (POLRES) - POLRES | 24.0 KALI | 1,350,000 | 32,400,000 | RM |
| DL | PENGAMANAN INTELIJEN (POLRES) | | | 3,600,000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) - PAM INTELIJEN POLRES | 12.0 KALI | 300,000 | 3,600,000 | RM |
| DO | PENGGALANGAN INTELIJEN SASARAN PERORANGAN / INDIVIDU (POLRES) | | | 15,096,000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) > DUKUNGAN PERORANGAN - SARANA KONTAK | 12.0 KALI | 988,000 | 11,856,000 | RM |
| 521211 | Belanja Bahan (KPPN.101-Sumbawa Besar) > BELANJA BARANG NON OPERASIONAL LAINNYA - SARANA KONTAK | 12.0 KALI | 270,000 | 3,240,000 | RM |
| DQ | PENGGALANGAN INTELIJEN SASARAN KELOMPOK (POLRES) | | | 33,344,000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) > DUKUNGAN PERORANGAN - SARANA KONTAK | 12.0 KALI | 2,223,000 | 26,676,000 | RM |
| 521211 | Belanja Bahan (KPPN.101-Sumbawa Besar) > BELANJA BARANG NON OPERASIONAL LAINNYA - SARANA KONTAK | 12.0 KALI | 555,667 | 6,668,000 | RM |
| 3115 | Penyelenggaraan Strategi Keamanan dan Ketertiban Bidang Ekonomi | | | 211,567,000 | |
| 3115.BKA | Pemantauan masyarakat dan kelompok masyarakat[Base Line] | 479.0 laporan | | 211,567,000 | |
| 3115.BKA.001 | Lokasi : KAB. SUMBAWA BARAT Informasi Deteksi Aksi Strategi Keamanan dan Ketertiban Bidang Ekonomi | 479.0 laporan | | 211,567,000 | |
| 003 | Dukungan Operasional Pertahanan dan Keamanan | | | 211,567,000 | |
| CT | PENERTIBAN, PENDATAAN DAN PENGAWASAN SENPI, HANDAK DAN OBAT TERLARANG (POLRES) | | | 7,200,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 7,200,000 | RM |
| | - PENERTIBAN, PENDATAAN DAN WAS SENPI HANDAK [2 ORG x 12 HARI] | 24.0 OH | 300,000 | 7,200,000 | |
| CZ | DETEKSI / DETEKSI AKSI (POLRES) | | | 48,672,000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 48,672,000 | RM |
| | - POLRES [3 ORG x 2 HARI x 12 KALI] | 72.0 OH | 676,000 | 48,672,000 | |
| DA | DETEKSI / DETEKSI AKSI (POLSEK) | | | 22,800,000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 22,800,000 | RM |
| | > GIAT DETEKSI / LIDIK , PAM (POLSEK) | | | 22,800,000 | |
| | - POLSEK MALUK 1 ORG x 12 HARI [1 ORG x 12 HARI] | 12.0 OH | 300,000 | 3,600,000 | |
| | - POLSEK TALIWANG [1 ORG x 20 HARI] | 20.0 OH | 300,000 | 6,000,000 | |
| | - POLSEK SETELUK 1 ORG x 12 HARI [1 ORG x 12 HARI] | 12.0 OH | 300,000 | 3,600,000 | |
| | - POLSEK JERWEH 1 ORG x 12 HARI [1 ORG x 12 HARI] | 12.0 OH | 300,000 | 3,600,000 | |
| | - POLSEK BRANG REA [1 ORG x 10 HARI] | 10.0 OH | 300,000 | 3,000,000 | |
| | - POLSEK SEKONGKANG 1 ORG x 6 HARI [1 ORG x 6 HARI] | 6.0 OH | 300,000 | 1,800,000 | |
| | - POLSEK KWS PWL LAUT TANO [1 ORG x 2 HARI] | 2.0 OH | 300,000 | 600,000 | |
| | - POLSEK POTO TANO [1 ORG x 2 HARI] | 2.0 OH | 300,000 | 600,000 | |
| DC | LIDIK TAKTIS INTEL (POLRES) | | | 1,295,000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 1,295,000 | PNP |
| | - PEMBUATAN INFOSUS | 7.0 LAP | 185,000 | 1,295,000 | |
| DF | PEMBENTUKAN JARINGAN INTELIJEN (POLRES) | | | 10,800,000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 10,800,000 | RM |
| | > MEMBENTUK DAN PEMBINAAN JARINGAN INFORMASI | | | 10,800,000 | |
| | - POLRES | 12.0 KALI | 900,000 | 10,800,000 | |
| DL | PENGAMANAN INTELIJEN (POLRES) | | | 3,600,000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 3,600,000 | RM |
| | - PAM INTELIJEN POLRES | 12.0 KALI | 300,000 | 3,600,000 | |
| DO | PENGGALANGAN INTELIJEN SASARAN PERORANGAN / INDIVIDU (POLRES) | | | 15,096,000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 11,856,000 | RM |
| | > DUKUNGAN PERORANGAN | | | 11,856,000 | |
| | - SARANA KONTAK | 12.0 KALI | 988,000 | 11,856,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.101-Sumbawa Besar) | | | 3,240,000 | RM |
| | > BELANJA BARANG NON OPERASIONAL LAINNYA | | | 3,240,000 | |
| | - SARANA KONTAK | 12.0 KALI | 270,000 | 3,240,000 | |
| DQ | <u>PENGGALANGAN INTELIJEN SASARAN KELOMPOK (POLRES)</u> | | | 33,224,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 26,676,000 | RM |
| | > DUKUNGAN PERORANGAN | | | 26,676,000 | |
| | - SARANA KONTAK | 12.0 KALI | 2,223,000 | 26,676,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.101-Sumbawa Besar) | | | 6,548,000 | RM |
| | > BELANJA BARANG NON OPERASIONAL LAINNYA | | | 6,548,000 | |
| | - SARANA KONTAK | 12.0 KALI | 545,667 | 6,548,000 | |
| EJ | <u>DETEKSI KEGIATAN MASYARAKAT (POLRES/)</u> | | | 32,400,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 32,400,000 | RM |
| | > GIAT INTELIJEN / PULBAKET (POLRES) | | | 32,400,000 | |
| | - GIAT PULBAKET 20 LI x 12 BLN [20 LI x 12 BLN] | 240.0 LI | 135,000 | 32,400,000 | |
| EK | <u>DETEKSI KEGIATAN MASYARAKAT (POLSEK)</u> | | | 36,480,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 36,480,000 | RM |
| | > GIAT INTELIJEN / PULBAKET (POLSEK) | | | 36,480,000 | |
| | - POLSEK MALUK 5 LI x 12 BLN [5 LI x 12 BLN] | 60.0 LI | 120,000 | 7,200,000 | |
| | - POLSEK TALIWANG 7 LI x 12 BLN [7 LI x 12 BLN] | 84.0 LI | 120,000 | 10,080,000 | |
| | - POLSEK SETELUK 3 LI x 12 BLN [3 LI x 12 BLN] | 36.0 LI | 120,000 | 4,320,000 | |
| | - POLSEK JERWEH 3 LI x 12 BLN [3 LI x 12 BLN] | 36.0 LI | 120,000 | 4,320,000 | |
| | - POLSEK BRANG REA 3 LI x 12 BLN [3 LI x 12 BLN] | 36.0 LI | 120,000 | 4,320,000 | |
| | - POLSEK KWS PEL. LAUT TANO [2 LI x 4 BLN] | 8.0 LI | 120,000 | 960,000 | |
| | - POLSEK POTO TANO [2 LI x 4 BLN] | 8.0 LI | 120,000 | 960,000 | |
| | - POLSEK SEKONGKANG 3 LI x 12 BLN [3 LI x 12 BLN] | 36.0 LI | 120,000 | 4,320,000 | |
| 3116 | <u>Penyelenggaraan Strategi Keamanan dan Ketertiban Bidang Sosial Budaya</u> | | | 254,767,000 | |
| 3116.BKA | <u>Pemantauan masyarakat dan kelompok masyarakat[Base Line]</u> | 559.0 laporan | | 254,767,000 | |
| 3116.BKA.001 | Lokasi : KAB. SUMBAWA BARAT <u>Informasi deteksi Aksi Strategi Keamanan dan Ketertiban Bidang Sosial Budaya</u> | 559.0 laporan | | 254,767,000 | |
| 003 | <u>Dukungan Operasional Pertahanan dan Keamanan</u> | | | 254,767,000 | |
| CR | <u>PENDATAAN DAN PENGAWASAN ORANG ASING (POLRES)</u> | | | 7,200,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 7,200,000 | RM |
| | - PENDATAAN DAN PENGAWASAN TERHADAP ORANG ASING 2 ORG x 24 HARI [2 ORG x 24 HARI] | 48.0 OH | 150,000 | 7,200,000 | |
| CZ | <u>DETEKSI / DETEKSI AKSI (POLRES)</u> | | | 78,072,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 78,072,000 | RM |
| | - POLRES [2 ORG x 2 HARI x 24 KALI] | 96.0 OH | 813,250 | 78,072,000 | |
| DA | <u>DETEKSI / DETEKSI AKSI (POLSEK)</u> | | | 27,900,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 27,900,000 | RM |
| | > GIAT DETEKSI / LIDIK , PAM , GAL (POLSEK) | | | 27,900,000 | |
| | - POLSEK MALUK [1 ORG x 15 HARI] | 15.0 OH | 300,000 | 4,500,000 | |
| | - POLSEK TALIWANG 1 ORG x 24 HARI [1 ORG x 24 HARI] | 24.0 OH | 300,000 | 7,200,000 | |
| | - POLSEK SETELUK [1 ORG x 12 HARI] | 12.0 OH | 300,000 | 3,600,000 | |
| | - POLSEK JEREWEH [1 ORG x 12 HARI] | 12.0 OH | 300,000 | 3,600,000 | |
| | - POLSEK BRANG REA 1 ORG x 12 HARI [1 ORG x 12 HARI] | 12.0 OH | 300,000 | 3,600,000 | |
| | - POLSEK SEKONGKANG 1 ORG x 12 HARI [1 ORG x 12 HARI] | 12.0 OH | 300,000 | 3,600,000 | |
| | - POLSEK KWS PEL. LAUT TANO [1 ORG x 3 HARI] | 3.0 OH | 300,000 | 900,000 | |
| | - POLSEK POTO TANO [1 ORG x 3 HARI] | 3.0 OH | 300,000 | 900,000 | |
| DC | <u>LIDIK TAKTIS INTEL (POLRES)</u> | | | 1,295,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 1,295,000 | PNP |
| | - PEMBUATAN INFOSUS | 7.0 LAP | 185,000 | 1,295,000 | |
| DF | <u>PEMBENTUKAN JARINGAN INTELIJEN (POLRES)</u> | | | 20,400,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 20,400,000 | RM |
| | > MEMBENTUK DAN PEMBINAAN JARINGAN INFORMASI | | | 20,400,000 | |
| | - POLRES | 24.0 KALI | 850,000 | 20,400,000 | |
| DL | <u>PENGAMANAN INTELIJEN (POLRES)</u> | | | 3,600,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 3,600,000 | RM |
| | - PAM INTELIJEN POLRES | 12.0 KALI | 300,000 | 3,600,000 | |
| DO | <u>PENGGALANGAN INTELIJEN SASARAN PERORANGAN / INDIVIDU (POLRES)</u> | | | 15,096,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 11,856,000 | RM |
| | > DUKUNGAN PERORANGAN | | | 11,856,000 | |
| | - SARANA KONTAK | 12.0 KALI | 988,000 | 11,856,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.101-Sumbawa Besar) | | | 3,240,000 | RM |
| | > BELANJA BARANG NON OPERASIONAL LAINNYA | | | 3,240,000 | |
| | - SARANA KONTAK | 12.0 KALI | 270,000 | 3,240,000 | |
| DQ | <u>PENGGALANGAN INTELIJEN SASARAN KELOMPOK (POLRES)</u> | | | 22,364,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 17,784,000 | RM |
| | > DUKUNGAN PERORANGAN | | | 17,784,000 | |
| | - SARANA KONTAK | 12.0 KALI | 1,482,000 | 17,784,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.101-Sumbawa Besar) | | | 4,580,000 | RM |
| | > BELANJA BARANG NON OPERASIONAL LAINNYA | | | 4,580,000 | |
| | - SARANA KONTAK | 12.0 KALI | 381,667 | 4,580,000 | |
| EJ | <u>DETEKSI KEGIATAN MASYARAKAT (POLRES)</u> | | | 48,600,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 48,600,000 | RM |
| | > GIAT INTELIJEN / PULBAKET (POLRES) | | | 48,600,000 | |
| | - GIAT PULBAKET 30 LI x 12 BLN [30 LI x 12 BLN] | 360.0 LI | 135,000 | 48,600,000 | |
| EK | <u>DETEKSI KEGIATAN MASYARAKAT (POLSEK)</u> | | | 30,240,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 30,240,000 | RM |
| | > GIAT INTELIJEN / PULBAKET (POLSEK) | | | 30,240,000 | |
| | - POLSEK MALUK 4 LI x 12 LAP [4 LI x 12 LAP] | 48.0 LI | 120,000 | 5,760,000 | |
| | - POLSEK TALIWANG 6 LI x 12 BLN [6 LI x 12 BLN] | 72.0 LI | 120,000 | 8,640,000 | |
| | - POLSEK SETELUK 4 LI x 12 BLN [4 LI x 12 BLN] | 48.0 LI | 120,000 | 5,760,000 | |
| | - POLSEK JERWEH 2 LI x 12 BLN [2 LI x 12 BLN] | 24.0 LI | 120,000 | 2,880,000 | |
| | - POLSEK BRANG REA 2 LI x 12 BLN [2 LI x 12 BLN] | 24.0 LI | 120,000 | 2,880,000 | |
| | - POLSEK KWS PEL. LAUT TANO [1 LI x 6 BLN] | 6.0 LI | 120,000 | 720,000 | |
| | - POLSEK POTO TANO [1 LI x 6 BLN] | 6.0 LI | 120,000 | 720,000 | |
| | - POLSEK SEKONGKANG 2 LI x 12 BLN [2 LI x 12 BLN] | 24.0 LI | 120,000 | 2,880,000 | |
| 3117 | <u>Penyelenggaraan Strategi Keamanan dan Ketertiban Bidang Keamanan Negara</u> | | | 596,747,000 | |
| 3117.BKA | <u>Pemantauan masyarakat dan kelompok masyarakat[Base Line]</u> | 729.0 laporan | | 596,747,000 | |
| 3117.BKA.001 | Lokasi : KAB. SUMBAWA BARAT <u>Informasi Deteksi Aksi Strategi Keamanan dan Ketertiban Bidang Keamanan Negara</u> | 729.0 laporan | | 596,747,000 | |
| 003 | <u>Dukungan Operasional Pertahanan dan Keamanan</u> | | | 596,747,000 | |
| CZ | <u>DETEKSI / DETEKSI AKSI (POLRES)</u> | | | 92,652,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 92,652,000 | RM |
| | > GIAT DETEKSI / LIDIK , PAM , GAL (POLRES) | | | 92,652,000 | |
| | - POLRES [2 ORG x 3 HARI x 24 KALI] | 144.0 OH | 643,417 | 92,652,000 | |
| DA | DETEKSI / DETEKSI AKSI (POLSEK) | | | 37,800,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 37,800,000 | RM |
| | > GIAT DETEKSI / LIDIK , PAM , GAL (POLSEK) | | | 37,800,000 | |
| | - POLSEK MALUK 1 ORG x 24 HARI [1 ORG x 24 HARI] | 24.0 OH | 300,000 | 7,200,000 | |
| | - POLSEK TALIWANG [1 ORG x 24 HARI] | 24.0 OH | 300,000 | 7,200,000 | |
| | - POLSEK SETELUK 1 ORG x 24 HARI [1 ORG x 24 HARI] | 24.0 OH | 300,000 | 7,200,000 | |
| | - POLSEK JEREWEH 1 ORG x 24 HARI [1 ORG x 24 HARI] | 24.0 OH | 300,000 | 7,200,000 | |
| | - POLSEK BRANG REA 1 ORG x 12 HARI [1 ORG x 12 HARI] | 12.0 OH | 300,000 | 3,600,000 | |
| | - POLSEK SEKONGKANG 1 ORG x 12 HARI [1 ORG x 12 HARI] | 12.0 OH | 300,000 | 3,600,000 | |
| | - POLSEK KWS PEL. LAUT TANO [1 ORG x 3 HARI] | 3.0 OH | 300,000 | 900,000 | |
| | - POLSEK POTO TANO [1 ORG x 3 HARI] | 3.0 OH | 300,000 | 900,000 | |
| DC | LIDIK TAKTIS INTEL (POLRES) | | | 1,665,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 1,665,000 | PNP |
| | - PEMBUATAN INFOSUS | 9.0 LAP | 185,000 | 1,665,000 | |
| DF | PEMBENTUKAN JARINGAN INTELIJEN (POLRES) | | | 43,400,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 43,400,000 | RM |
| | > PEMBENTUKAN JARINGAN INFORMASI | | | 43,400,000 | |
| | - POLRES | 20.0 KALI | 2,170,000 | 43,400,000 | |
| DI | PEMBINAAN INTELIJEN (POLRES) | | | 116,400,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 116,400,000 | RM |
| | - PEMBINAAN INTELIJEN | 24.0 KALI | 4,850,000 | 116,400,000 | |
| DL | PENGAMANAN INTELIJEN (POLRES) | | | 3,600,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 3,600,000 | RM |
| | - PAM INTELIJEN POLRES | 12.0 KALI | 300,000 | 3,600,000 | |
| DO | PENGGALANGAN INTELIJEN SASARAN PERORANGAN / INDIVIDU (POLRES) | | | 15,096,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 11,856,000 | RM |
| | > DUKUNGAN PERORANGAN | | | 11,856,000 | |
| | - SARANA KONTAK | 12.0 KALI | 988,000 | 11,856,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------|--|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.101-Sumbawa Besar) | | | 3,240,000 | RM |
| | > BELANJA BARANG NON OPERASIONAL LAINNYA | | | 3,240,000 | |
| | - SARANA KONTAK | 12.0 KALI | 270,000 | 3,240,000 | |
| DQ | <u>PENGGALANGAN INTELIJEN SASARAN KELOMPOK</u> (POLRES) | | | 33,525,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 26,676,000 | RM |
| | > DUKUNGAN PERORANGAN | | | 26,676,000 | |
| | - SARANA KONTAK | 12.0 KALI | 2,223,000 | 26,676,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.101-Sumbawa Besar) | | | 6,849,000 | RM |
| | > BELANJA BARANG NON OPERASIONAL LAINNYA | | | 6,849,000 | |
| | - SARANA KONTAK | 12.0 KALI | 570,750 | 6,849,000 | |
| EJ | <u>DETEKSI KEGIATAN MASYARAKAT (POLRES)</u> | | | 46,980,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 46,980,000 | RM |
| | > GIAT INTELIJEN / PULBAKET (POLRES) | | | 46,980,000 | |
| | - POLRES [29 LI x 12 BLN] | 348.0 LI | 135,000 | 46,980,000 | |
| EK | <u>DETEKSI KEGIATAN MASYARAKAT (POLSEK)</u> | | | 44,640,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 44,640,000 | RM |
| | > GIAT INTELIJEN / PULBAKET (POLSEK) | | | 44,640,000 | |
| | - POLSEK MALUK 7 LI x 12 BLN [7 LI x 12 BLN] | 84.0 LI | 120,000 | 10,080,000 | |
| | - POLSEK TALIWANG 9 LI x 12 BLN [9 LI x 12 BLN] | 108.0 LI | 120,000 | 12,960,000 | |
| | - POLSEK SETELUK 4 LI x 12 BLN [4 LI x 12 BLN] | 48.0 LI | 120,000 | 5,760,000 | |
| | - POLSEK JERWEH 4 LI x 12 BLN [4 LI x 12 BLN] | 48.0 LI | 120,000 | 5,760,000 | |
| | - POLSEK BRANG REA 3 LI x 12 BLN [3 LI x 12 BLN] | 36.0 LI | 120,000 | 4,320,000 | |
| | - POLSEK KWS PEL. LAUT TANO 1 LI x 12 BLN [1 LI x 12 BLN] | 12.0 LI | 120,000 | 1,440,000 | |
| | - POLSEK SEKONGKANG 2 LI x 12 BLN [2 LI x 12 BLN] | 24.0 LI | 120,000 | 2,880,000 | |
| | - POLSEK POTO TANO [1 LI x 12 BLN] | 12.0 LI | 120,000 | 1,440,000 | |
| YB | <u>KEGIATAN 2 PRIORITAS POLRI</u> | | | 160,989,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 160,989,000 | RM |
| | - LIDIK [4 ORG x 6 HR x 14 GIAT] | 336.0 OK | 261,000 | 87,696,000 | |
| | - PENGGALANGAN INDIVIDU | 1.0 GIAT | 22,992,000 | 22,992,000 | |
| | - PENGGALANGAN KELOMPOK | 1.0 GIAT | 32,261,000 | 32,261,000 | |
| | - PEMBENTUKAN JARINGAN | 1.0 GIAT | 8,848,000 | 8,848,000 | |
| | - PEMBINAAN JARINGAN | 1.0 GIAT | 9,192,000 | 9,192,000 | |
| 3128 | <u>Dukungan Manajemen dan Teknis Pemeliharaan Keamanan dan Ketertiban Masyarakat</u> | | | 2,709,326,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------------|--|--|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 3128.EBA | Layanan Dukungan Manajemen Internal[Base Line] | 1.0 Layanan, Laporan, Dokumen, Rekomendasi, Unit | | 2,709,326,000 | |
| ----- | | | | | |
| 3128.EBA.962 | Lokasi : KAB. SUMBAWA BARAT Layanan Umum | 1.0 Layanan | | 2,709,326,000 | |
| 003 | Dukungan Operasional Pertahanan dan Keamanan | | | 2,709,326,000 | |
| E | HONOR BENMA/PEMBANTU BENMA | | | 36,000,000 | |
| 521115 | Belanja Honor Operasional Satuan Kerja (KPPN.101-Sumbawa Besar) | | | 36,000,000 | PNP |
| | > HONOR SKCK POLRES | | | 13,800,000 | |
| | - HONOR PEMBANTU BENDAHARA PENERIMA SKCK SAT INTELKAM POLRES [1 ORG x 12 BLN] | 12.0 OB | 400,000 | 4,800,000 | |
| | - HONOR PELAKSANA SKCK SAT INTELKAM POLRES [2 ORG x 12 BLN] | 24.0 OB | 375,000 | 9,000,000 | |
| | > HONOR URMIN/PETUGAS PELAKSANA POLSEK : | | | 22,200,000 | |
| | - POLSEK MALUK 1 ORG x 12 BLN [1 ORG x 12 BLN] | 12.0 OB | 350,000 | 4,200,000 | |
| | - POLSEK TALIWANG 1 ORG x 12 BLN [1 ORG x 12 BLN] | 12.0 OB | 300,000 | 3,600,000 | |
| | - POLSEK SETELUK 1 ORG x 12 BLN [1 ORG x 12 BLN] | 12.0 OB | 300,000 | 3,600,000 | |
| | - POLSEK JEREWEH 1 ORG x 12 BLN [1 ORG x 12 BLN] | 12.0 OB | 300,000 | 3,600,000 | |
| | - POLSEK BRANG REA 1 ORG x 12 BLN [1 ORG x 12 BLN] | 12.0 OB | 200,000 | 2,400,000 | |
| | - POLSEK SEKONGKANG 1 ORG x 12 BLN [1 ORG x 12 BLN] | 12.0 OB | 200,000 | 2,400,000 | |
| | - POLSEK POTO TANO 1 ORG x 12 BLN [1 ORG x 12 BLN] | 12.0 OB | 200,000 | 2,400,000 | |
| EJ | DETEKSI KEGIATAN MASYARAKAT (POLRES) | | | 1,200,000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 1,200,000 | PNP |
| | > DUK PULSA PDA POLRES (INTELEK-HELPDESK) | | | 1,200,000 | |
| | - PULSA PDA [1 UNIT x 12 BLN] | 12.0 OB | 100,000 | 1,200,000 | |
| EK | DETEKSI KEGIATAN MASYARAKAT (POLSEK) | | | 13,560,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP | |
|--------|--|------------------------|--------------|--------------|-----------|----|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | (6) | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 13,560,000 | PNP | |
| | > PRODUK INTELIJEN | | | 11,160,000 | | |
| | - POLSEK MALUK | 12.0 LI | 125,000 | 1,500,000 | | |
| | - POLSEK TALIWANG | 12.0 LI | 120,000 | 1,440,000 | | |
| | - POLSEK JEREWEH | 12.0 LI | 110,000 | 1,320,000 | | |
| | - POLSEK SETELUK | 12.0 LI | 110,000 | 1,320,000 | | |
| | - POLSEK SEKONGKANG | 12.0 LI | 110,000 | 1,320,000 | | |
| | - POLSEK BRANG REA | 12.0 LI | 110,000 | 1,320,000 | | |
| | - POLSEK POTO TANO | 12.0 LI | 110,000 | 1,320,000 | | |
| | - POLSEK KWS PELABUHAN LAUT TANO | 12.0 LI | 135,000 | 1,620,000 | | |
| | > DUKUNGAN PULSA PDA (INTELK-HELPDESK) POLSEK | | | 2,400,000 | | |
| | - POLSEK TALIWANG 1 UNIT x 12 BLN [1 UNIT x 12 BLN] | 12.0 OB | 100,000 | 1,200,000 | | |
| | - POLSEK SETELUK 1 UNIT x 12 BLN [1 UNIT x 12 BLN] | 12.0 OB | 100,000 | 1,200,000 | | |
| JH | <u>DUK OPSNAL POLRES</u> | | | 901,175,000 | | |
| 521115 | <u>Belanja Honor Operasional Satuan Kerja</u> (KPPN.101-Sumbawa Besar) | | | 45,000,000 | | RM |
| | > HONOR PENGELOLA KEUANGAN SATUAN KERJA | | | 45,000,000 | | |
| | - KUASA PENGGUNA ANGGARAN [1 ORG x 12 BLN] | 12.0 OB | 2,000,000 | 24,000,000 | | |
| | - PEJABAT PENGUJI TAGIHAN DAN PENANDATANGAN SPM [1 ORG x 12 BLN] | 12.0 OB | 1,000,000 | 12,000,000 | | |
| | - BENDAHARA PENGELUARAN [1 ORG x 12 BLN] | 12.0 OB | 750,000 | 9,000,000 | | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 449,482,000 | RM |
| | > DUK TAMBAHAN PATROLI DAERAH RAWAN 3C (PATROLI R2 SAT SAMAPTA) | | | 164,542,000 | |
| | - UANG SAKU [7 ORG x 365 GIAT] | 2555.0 OG | 22,000 | 56,210,000 | |
| | - UANG MAKAN [7 ORG x 365 GIAT] | 2555.0 OG | 39,000 | 99,645,000 | |
| | - DANA SATUAN [7 ORG x 365 GIAT] | 2555.0 OG | 3,400 | 8,687,000 | |
| | > KEGIATAN PEMBINAAN DISIPLIN ANGGOTA DI SUBSATKER JAJARAN (SI PROPAM) | | | 40,500,000 | |
| | - UANG SAKU [5 ORG x 5 HARI x 12 KALI] | 300.0 OH | 100,000 | 30,000,000 | |
| | - MAKAN [5 ORG x 5 HARI x 12 KALI] | 300.0 OH | 35,000 | 10,500,000 | |
| | > DUK TAMBAHAN PATROLI R2 (SAT SAMAPTA) | | | 81,760,000 | |
| | - UANG MAKAN [4 ORG x 365 KALI] | 1460.0 OG | 34,000 | 49,640,000 | |
| | - UANG SAKU [4 ORG x 365 KALI] | 1460.0 OG | 22,000 | 32,120,000 | |
| | > PENGAMANAN KEGIATAN MASYARAKAT (BAG OPS) | | | 92,400,000 | |
| | - UANG MAKAN [55 ORG x 30 KALI] | 1650.0 OG | 34,000 | 56,100,000 | |
| | - UANG SAKU [55 ORG x 30 KALI] | 1650.0 OG | 22,000 | 36,300,000 | |
| | > PENGAMANAN KEGIATAN UNJUK RASA (BAG OPS) | | | 62,160,000 | |
| | - UANG MAKAN (30 ORG x 37 GIAT) [30 ORG x 37 GIAT] | 1110.0 OG | 34,000 | 37,740,000 | |
| | - UANG SAKU (30 ORG x 37 GIAT) [30 ORG x 37 GIAT] | 1110.0 OG | 22,000 | 24,420,000 | |
| | > PENGAMANAN HARLAH KSB TAHUN 2024 | | | 8,120,000 | |
| | - UANG MAKAN [29 ORG x 5 GIAT] | 145.0 ORG | 34,000 | 4,930,000 | |
| | - UANG SAKU [29 ORG x 5 GIAT] | 145.0 ORG | 22,000 | 3,190,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | Belanja Bahan (KPPN.101-Sumbawa Besar) | | | 191,023,000 | RM |
| | - BANNER KAMTIBMAS | 1.0 BUAH | 102,000 | 102,000 | |
| | > PENEKAKAN TATA TERTIB DAN DISIPLIN POLRI (SI PROPAM) | | | 9,600,000 | |
| | - UANG SAKU PEMERIKSA [2 ORG x 2 HARI x 12 KALI] | 48.0 OH | 100,000 | 4,800,000 | |
| | - ADM PEMBERKASAN | 12.0 BRKAS | 200,000 | 2,400,000 | |
| | - ADM SIDANG DISIPLIN | 12.0 BRKAS | 200,000 | 2,400,000 | |
| | > GIAT SOSIALISASI KEGIATAN POLRES | | | 8,930,000 | |
| | - MAKAN [25 ORG x 10 KALI] | 250.0 OK | 35,000 | 8,750,000 | |
| | - ADMINISTRASI | 10.0 LAP | 18,000 | 180,000 | |
| | > GIAT SUPERVISI BAG SUMDA (BAG SDM) | | | 9,720,000 | |
| | - UANG SAKU [6 ORG x 6 HARI x 2 KALI] | 72.0 OH | 100,000 | 7,200,000 | |
| | - MAKAN [6 ORG x 6 HARI x 2 KALI] | 72.0 OH | 35,000 | 2,520,000 | |
| | > KEGIATAN SIDANG NIKAH DINAS ANGGOTA (BAG SDM) | | | 5,900,000 | |
| | - DUKUNGAN ACARA NIKAH DINAS BAG SDM [10 HARI x 1 KALI] | 10.0 OK | 410,000 | 4,100,000 | |
| | - ADMINISTRASI SIDANG | 12.0 LAP | 150,000 | 1,800,000 | |
| | > PEMBELIAN SPANDUK UPACARA DINAS/SERTIJAB (BAG SDM) | | | 7,200,000 | |
| | - SPANDUK 4 X 6 METER | 8.0 BUAH | 900,000 | 7,200,000 | |
| | > GIAT PENGECEKAN RANDIS (BAG LOG) | | | 2,700,000 | |
| | - SNACK 50 ORG x 2 KALI [50 ORG x 2 KALI] | 100.0 OK | 15,000 | 1,500,000 | |
| | - SPANDUK 4 X 3 METER | 2.0 BUAH | 600,000 | 1,200,000 | |
| | > GIAT PENGECEKAN SENPI (BAG LOG) | | | 1,050,000 | |
| | - MAKAN [30 ORG x 1 KALI] | 30.0 OK | 35,000 | 1,050,000 | |
| | > DUKUNGAN OPERASIONAL SIUM (POLRES) | | | 36,000,000 | |
| | - DUKUNGAN OPERASIONAL SIUM [1 THN x 1 KALI] | 1.0 THN | 36,000,000 | 36,000,000 | |
| | > GIAT SUPERVISI BAG LOG | | | 4,000,000 | |
| | - UANG SAKU [4 ORG x 5 HARI x 2 KALI] | 40.0 OH | 100,000 | 4,000,000 | |
| | > KEGIATAN RAPAT INPUT DATA OPERATOR SMK ONLINE (BAG SUMDA) | | | 2,500,000 | |
| | - MAKAN 25 ORG x 2 KALI [25 ORG x 2 KALI] | 50.0 OK | 35,000 | 1,750,000 | |
| | - SNACK 25 ORG x 2 KALI [25 ORG x 2 KALI] | 50.0 OK | 15,000 | 750,000 | |
| | > SOSIALISASI TENTANG KESEHATAN ANGGOTA POLRI (SEKSI URKES) | | | 8,250,000 | |
| | - MAKAN [50 ORG x 3 KALI] | 150.0 OK | 35,000 | 5,250,000 | |
| | - SNACK [50 ORG x 3 KALI] | 150.0 OK | 15,000 | 2,250,000 | |
| | - ADM PELAPORAN | 3.0 LAP | 150,000 | 450,000 | |
| | - BANNER | 3.0 BUAH | 100,000 | 300,000 | |
| | > PEMBELIAN BENDERA BARU (SPKT) | | | 879,000 | |
| | - BENDERA MERAH PUTIH | 3.0 BUAH | 293,000 | 879,000 | |
| | > GIAT RAPAT DALAM RANGKA PRA UKP PERSONIL (BAG SDM) | | | 1,500,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|----------------------------------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521213 | - PRA UKP [1 HARI x 2 KALI] | 2.0 OH | 750,000 | 1,500,000 | RM |
| | > PEMBUATAN KARTU TANDA ANGGOTA (BAG SDM) | | | 2,453,000 | |
| | - KTA | 1.0 KALI | 2,453,000 | 2,453,000 | |
| | > SOSIALISASI PENERIMAAN ANGGOTA POLRI TA. 2024 BAG SDM | | | 13,134,000 | |
| | - SOSIALISASI PENERIMAAN ANGGOTA POLRI [1 GIAT x 1 KALI] | 1.0 GIAT | 13,134,000 | 13,134,000 | |
| | > DUKUNGAN GIAT OPERASIONAL BAG REN | | | 67,948,000 | |
| | - DUKUNGAN KEGIATAN BAGIAN PERENCANAAN [1 THN x 1 KALI] | 1.0 THN | 67,948,000 | 67,948,000 | |
| | > DUKUNGAN OPERASIONAL SIWAS | | | 9,157,000 | |
| | - DUKUNGAN OPERASIONAL SISWAS [1 THN x 1 KALI] | 1.0 THN | 9,157,000 | 9,157,000 | |
| | <u>Belanja Honor Output Kegiatan</u> | | | 38,900,000 | |
| | (KPPN.101-Sumbawa Besar) | | | | |
| | > HONOR PELAKSANAAN SIDANG DISIPLIN (SI PROPAM) | | | 23,400,000 | |
| | - PIMPINAN SIDANG [1 ORG x 1 HARI x 12 KALI] | 12.0 OH | 350,000 | 4,200,000 | |
| | - PENDAMPING PIMPINAN SIDANG [2 ORG x 1 HARI x 12 KALI] | 24.0 OH | 300,000 | 7,200,000 | |
| | - SEKRETARIS SIDANG [1 ORG x 1 HARI x 12 KALI] | 12.0 OH | 150,000 | 1,800,000 | |
| | - PENUTUT SIDANG [1 ORG x 1 HARI x 12 KALI] | 12.0 OH | 150,000 | 1,800,000 | |
| | - PETUGAS PENGAWAL SIDANG [2 ORG x 1 HARI x 12 KALI] | 24.0 OH | 150,000 | 3,600,000 | |
| | - PENDAMPING TERDUGA PELANGGAR [2 ORG x 1 HARI x 12 KALI] | 24.0 OH | 150,000 | 3,600,000 | |
| | - ROHANIAWAN SIDANG [1 ORG x 1 HARI x 12 KALI] | 12.0 OH | 100,000 | 1,200,000 | |
| | > HONOR PELAKSANAAN SIDANG NIKAH DINAS (BAG SDM) | | | 12,000,000 | |
| | - PIMPINAN SIDANG [1 ORG x 1 HARI x 8 KALI] | 8.0 OH | 350,000 | 2,800,000 | |
| | - PENDAMPING PIMPINAN SIDANG [2 ORG x 1 HARI x 8 KALI] | 16.0 OH | 250,000 | 4,000,000 | |
| | - SEKRETARIS SIDANG [1 ORG x 1 HARI x 8 KALI] | 8.0 OH | 150,000 | 1,200,000 | |
| | - KONSELOR SIDANG [1 ORG x 1 HARI x 8 KALI] | 8.0 OH | 150,000 | 1,200,000 | |
| | - PEMBAWA ACARA/MC SIDANG [1 ORG x 1 HARI x 8 KALI] | 8.0 OH | 150,000 | 1,200,000 | |
| | - ROHANIAWAN SIDANG [2 ORG x 1 HARI x 8 KALI] | 16.0 OH | 100,000 | 1,600,000 | |
| | > KEGIATAN PENERIMAAN ANGGOTA POLRI (INSTANSI LUAR/PENGAWAS EKSTERNAL) | | | 3,500,000 | |
| - HONOR PANITIA [7 ORG x 5 GIAT] | 35.0 OG | 100,000 | 3,500,000 | | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP | |
|--------|---|------------------------|--------------|--------------|-----------|----|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | (6) | |
| 524111 | Belanja Perjalanan Dinas Biasa (KPPN.101-Sumbawa Besar) | | | 176,770,000 | A | RM |
| | > DUK JALDIS SEKSI KEUANGAN KE KPPN SUMBAWA (SI KEU) | | | 40,800,000 | | |
| | - UANG HARIAN [2 ORG x 1 HARI x 24 KALI] | 48.0 OH | 350,000 | 16,800,000 | * | |
| | - UANG PENGINAPAN [2 ORG x 1 HARI x 24 KALI] | 48.0 OH | 200,000 | 9,600,000 | * | |
| | - TRANSPORTASI [2 ORG x 2 PP x 24 KALI] | 96.0 PP | 150,000 | 14,400,000 | * | |
| | > DUK TAMBAHAN JALDIS PAMEN | | | 15,960,000 | | |
| | - UANG HARIAN [2 ORG x 1 HARI x 7 KALI] | 14.0 OH | 440,000 | 6,160,000 | * | |
| | - UANG PENGINAPAN [2 ORG x 1 HARI x 7 KALI] | 14.0 OH | 400,000 | 5,600,000 | * | |
| | - TRANSPORTASI [2 ORG x 2 PP x 7 KALI] | 28.0 PP | 150,000 | 4,200,000 | * | |
| | > DUK TAMBAHAN JALDIS PAMA | | | 17,160,000 | | |
| | - UANG HARIAN [2 ORG x 2 HARI x 6 KALI] | 24.0 OH | 440,000 | 10,560,000 | * | |
| | - UANG PENGINAPAN [2 ORG x 1 HARI x 6 KALI] | 12.0 OH | 250,000 | 3,000,000 | * | |
| | - TRANSPORTASI [2 ORG x 2 PP x 6 KALI] | 24.0 PP | 150,000 | 3,600,000 | * | |
| | > DUK TAMBAHAN JALDIS BINTARA | | | 25,740,000 | | |
| | - UANG HARIAN [2 ORG x 2 HARI x 9 KALI] | 36.0 OH | 440,000 | 15,840,000 | * | |
| | - UANG PENGINAPAN [2 ORG x 1 HARI x 9 KALI] | 18.0 OH | 250,000 | 4,500,000 | * | |
| | - TRANSPORTASI [2 ORG x 2 PP x 9 KALI] | 36.0 PP | 150,000 | 5,400,000 | * | |
| | > PERJALANAN DINAS REVISI KE DJPB PROVINSI NTB (BAG REN DAN KEU) | | | 26,640,000 | | |
| | - UANG HARIAN [3 ORG x 3 HARI x 4 KALI] | 36.0 OH | 440,000 | 15,840,000 | * | |
| | - UANG PENGINAPAN [3 ORG x 2 HARI x 4 KALI] | 24.0 OH | 300,000 | 7,200,000 | * | |
| | - TRANSPORTASI [3 ORG x 2 PP x 4 KALI] | 24.0 PP | 150,000 | 3,600,000 | * | |
| | > PERJALANAN DINAS DALAM RANGKA PELATIHAN KE SPN BELANTING (BAG SDM) | | | 5,400,000 | | |
| | - TRANSPORTASI [12 ORG x 3 PP] | 36.0 PP | 150,000 | 5,400,000 | * | |
| | > PERJALANAN DINAS MUSRENBANG (BAG REN) | | | 3,760,000 | | |
| | - UANG HARIAN 2 ORG x 2 HARI x 1 KALI | 4.0 OH | 440,000 | 1,760,000 | * | |
| | - UANG PENGINAPAN 2 ORG x 2 HARI x 1 KALI | 4.0 OH | 350,000 | 1,400,000 | * | |
| | - TRANSPORTASI 2 ORG x 2 PP x 1 KALI | 4.0 PP | 150,000 | 600,000 | * | |
| | > PERJALANAN DINAS DALAM RANGKA PEMERIKSAAN AKIP DI POLD A NTB | | | 3,560,000 | | |
| | - UANG HARIAN [2 ORG x 2 HARI x 1 KALI] | 4.0 OH | 440,000 | 1,760,000 | * | |
| | - PENGINAPAN [2 ORG x 2 HARI x 1 KALI] | 4.0 OH | 300,000 | 1,200,000 | * | |
| | - TRANSPORTASI [2 ORG x 2 PP x 1 KALI] | 4.0 OH | 150,000 | 600,000 | * | |
| | > PERJALANAN DINAS DALAM RANGKA PENYUSUNAN PAGU ANGGARAN DAN ALOKASI DI JAKARTA | | | 26,750,000 | | |
| | - UANG HARIAN [1 ORG x 8 HARI x 2 KALI] | 16.0 OH | 530,000 | 8,480,000 | * | |
| | - UANG PENGINAPAN [1 ORG x 7 HARI x 2 KALI] | 14.0 OH | 730,000 | 10,220,000 | * | |
| | - TIKET PESAWAT [1 ORG x 4 KALI x 1 PP] | 4.0 PP | 2,012,500 | 8,050,000 | * | |
| | > DUK JALDIS LUAR KOTA | | | 11,000,000 | | |
| | - TIKET PESAWAT [5 ORG x 2 PP] | 10.0 OH | 1,100,000 | 11,000,000 | * | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| JI | DUKUNGAN OPERASIONAL SATKER (POLSEK) | | | 333,219,000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 333,219,000 | RM |
| | > PAM GIAT MASYARAKAT (POLSEK MALUK) | | | 13,440,000 | |
| | - UANG MAKAN [5 ORG x 48 KALI] | 240.0 OK | 34,000 | 8,160,000 | |
| | - UANG SAKU [5 ORG x 48 KALI] | 240.0 OK | 22,000 | 5,280,000 | |
| | > PAM GIAT MASYARAKAT (POLSEK TALIWANG) | | | 60,240,000 | |
| | - UANG MAKAN [5 ORG x 208 KALI] | 1040.0 OK | 34,000 | 35,360,000 | |
| | - UANG SAKU [5 ORG x 208 KALI] | 1040.0 OK | 22,000 | 22,880,000 | |
| | - SARANA KONTAK BIMBINGAN DAN PENYULUHAN KAMTIBMAS | 10.0 GIAT | 200,000 | 2,000,000 | |
| | > PAM GIAT MASYARAKAT (POLSEK SETELUK) | | | 35,114,000 | |
| | - UANG MAKAN [5 ORG x 120 KALI] | 600.0 OK | 34,000 | 20,400,000 | |
| | - UANG SAKU [5 ORG x 120 KALI] | 600.0 OK | 22,000 | 13,200,000 | |
| | - SARANA KONTAK BIMBINGAN DAN PENYULUHAN KAMTIBMAS | 10.0 KALI | 151,400 | 1,514,000 | |
| | > PAM GIAT MASYARAKAT (POLSEK JEREWEH) | | | 61,600,000 | |
| | - UANG MAKAN [5 ORG x 220 KALI] | 1100.0 OK | 34,000 | 37,400,000 | |
| | - UANG SAKU [5 ORG x 220 KALI] | 1100.0 OK | 22,000 | 24,200,000 | |
| | > PAM GIAT MASYARAKAT (POLSEK BRANG REA) | | | 8,064,000 | |
| | - UANG MAKAN [3 ORG x 48 KALI] | 144.0 OK | 34,000 | 4,896,000 | |
| | - UANG SAKU [3 ORG x 48 KALI] | 144.0 OK | 22,000 | 3,168,000 | |
| | > PAM GIAT MASYARAKAT (POLSEK SEKONGKANG) | | | 13,440,000 | |
| | - UANG MAKAN [5 ORG x 48 KALI] | 240.0 OK | 34,000 | 8,160,000 | |
| | - UANG SAKU [5 ORG x 48 KALI] | 240.0 OK | 22,000 | 5,280,000 | |
| | > PAM GIAT MASYARAKAT (POLSEK POTO TANO) | | | 8,064,000 | |
| | - UANG MAKAN [3 ORG x 48 KALI] | 144.0 OK | 34,000 | 4,896,000 | |
| | - UANG SAKU [3 ORG x 48 KALI] | 144.0 OK | 22,000 | 3,168,000 | |
| | > PAM GIAT MASYARAKAT (POLSEK KWS PEL. LAUT TANO) | | | 2,016,000 | |
| | - UANG MAKAN [3 ORG x 12 KALI] | 36.0 OK | 34,000 | 1,224,000 | |
| | - UANG SAKU [3 ORG x 12 KALI] | 36.0 OK | 22,000 | 792,000 | |
| | > PAM GIAT MASYARAKAT POLSUBSEKTOR BRANG ENE | | | 5,376,000 | |
| | - UANG MAKAN [2 ORANG x 48 GIAT] | 96.0 OG | 34,000 | 3,264,000 | |
| | - UANG SAKU [2 ORANG x 48 GIAT] | 96.0 OG | 22,000 | 2,112,000 | |
| | > DUK OPS KHUSUS OPERASIONAL POLSEK BARU TERBENTUK / POLSEK POTO TANO | | | 89,865,000 | |
| | >> PENGAMANAN DAERAH WISATA MANTAR | | 0 | 30,500,000 | |
| | - UANG MAKAN [2 ORG x 250 KALI] | 500.0 OK | 34,000 | 17,000,000 | |
| | - UANG SAKU [2 ORG x 250 KALI] | 500.0 OK | 22,000 | 11,000,000 | |
| | - DANA SATUAN [2 ORG x 250 GIAT] | 500.0 OG | 5,000 | 2,500,000 | |
| | >> DUK TAMBAHAN PATROLI R4 (POLSEK POTO TANO) | | 0 | 19,800,000 | |
| | - UANG SAKU [3 ORG x 100 GIAT] | 300.0 OG | 22,000 | 6,600,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - UANG MAKAN [3 ORG x 100 GIAT] | 300.0 OG | 39,000 | 11,700,000 | |
| | - DANA SATUAN [3 ORG x 100 GIAT] | 300.0 OG | 5,000 | 1,500,000 | |
| | >> DUK TAMBAHAN PATROLI R2 (POLSEK POTO TANO) | | 0 | 13,200,000 | |
| | - UANG SAKU [2 ORG x 100 GIAT] | 200.0 OG | 22,000 | 4,400,000 | |
| | - UANG MAKAN [2 ORG x 100 GIAT] | 200.0 OG | 39,000 | 7,800,000 | |
| | - DANA SATUAN [2 ORG x 100 GIAT] | 200.0 OG | 5,000 | 1,000,000 | |
| | >> DUK TAMBAHAN KEGIATAN BIMBINGAN DAN PENYULUHAN KAMTIBMAS POLSEK POTO TANO | | 0 | 26,365,000 | |
| | - UANG SAKU [2 ORG x 108 KALI] | 216.0 OK | 22,000 | 4,752,000 | |
| | - UANG MAKAN [2 ORG x 108 KALI] | 216.0 OK | 34,000 | 7,344,000 | |
| | - DANA SATUAN [2 ORG x 108 KALI] | 216.0 OK | 5,000 | 1,080,000 | |
| | - SARANA KONTAK BIMBINGAN DAN PENYULUHAN KAMTIBMAS | 5.0 GIAT | 2,637,800 | 13,189,000 | |
| | > POLSUBSEKTOR BRANG ENE | | | 36,000,000 | |
| | - PAM GIAT MASYARAKAT | 1.0 THN | 36,000,000 | 36,000,000 | |
| JX | ULP NON ORGANIK JAGA FUNGSI (POLRES) | | | 433,182,000 | |
| 521112 | Belanja Pengadaan Bahan Makanan (KPPN.101-Sumbawa Besar) | | | 430,335,000 | RM |
| | - BIAYA PENGADAAN ULP NON ORGANIK [18 ORG x 365 HARI] | 6570.0 OH | 65,500 | 430,335,000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 1,047,000 | RM |
| | > ADMINISTRASI DAN DOKUMENTASI | | | 927,000 | |
| | - KERTAS F4 | 3.0 RIM | 42,000 | 126,000 | |
| | - KERTAS A4 | 3.0 RIM | 40,000 | 120,000 | |
| | - JILID DAN CARTER | 3.0 EXMP | 35,000 | 105,000 | |
| | - FOTO COPY | 315.0 LBR | 200 | 63,000 | |
| | - TINTA SERBUK | 3.0 BUAH | 150,000 | 450,000 | |
| | - FOTO COPY LAPORAN | 315.0 LBR | 200 | 63,000 | |
| | > BIAYA RAPAT | | | 120,000 | |
| | - SNACK 8 ORG x 1 KALI [8 ORG x 1 KALI] | 8.0 OK | 15,000 | 120,000 | |
| 521213 | Belanja Honor Output Kegiatan (KPPN.101-Sumbawa Besar) | | | 1,800,000 | RM |
| | > HONOR PANITIA PENGADAAN | | | 1,800,000 | |
| | - PANITIA PENGADAAN 3 ORG x 1 GIAT [3 ORG x 1 BULAN] | 3.0 OB | 600,000 | 1,800,000 | |
| JY | ULP NON ORGANIK JAGA FUNGSI (POLSEK) | | | 932,390,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------------|--|--------------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521112 | Belanja Pengadaan Bahan Makanan (KPPN.101-Sumbawa Besar) - POLSEK MALUK [6 ORG x 365 HARI] - POLSEK JEREWEH [4 ORG x 365 HARI] - POLSEK SETELUK [5 ORG x 365 HARI] - POLSEK TALIWANG [5 ORG x 365 HARI] - POLSEK BRANG REA [5 ORG x 365 HARI] - POLSEK SEKONGKANG [5 ORG x 365 HARI] - POLSEK KAWASAN PELABUHAN LAUT TANO [4 ORG x 365 HARI] - POLSEK POTO TANO [3 ORG x 365 HARI] - POLSUBSEKTOR BRANG ENE [2 OH x 365 HARI] | | | 932,390,000 | RM |
| MY | INTERNET | | | 3,600,000 | |
| 521111 | Belanja Keperluan Perkantoran (KPPN.101-Sumbawa Besar) - JARINGAN SKCK ONLINE POLRES | 12.0 BLN | 300,000 | 3,600,000 | PNP |
| OD | PENGADAAN PERALATAN DAN PERLENGKAPAN KANTOR (POLRES) | | | 15,000,000 | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi (KPPN.101-Sumbawa Besar) - ATK SKCK/KEPERLUAN PERKANTORAN SATINTELKAM | 12.0 OT | 1,250,000 | 15,000,000 | PNP |
| OE | PENGADAAN PERALATAN DAN PERLENGKAPAN KANTOR POLSEK (POLSEK) | | | 40,000,000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) - ATK PERIJINAN SKCK UNIT INTELKAM POLSEK [8 SEK x 5 OT] | 40.0 OT | 1,000,000 | 40,000,000 | PNP |
| 3130 | Pembinaan Pelayanan Fungsi Sabhara | | | 950,790,000 | |
| 3130.BHB | Operasi Bidang Keamanan[Kegiatan Baru - Penambahan Anggaran] | 354.0 operasi, Hari Operasi | | 950,790,000 | |
| 3130.BHB.004 | Layanan Pengaturan, Penjagaan, pengawalan dan Patroli | 354.0 Hari Operasi | | 950,790,000 | |
| 003 | Dukungan Operasional Pertahanan dan Keamanan | | | 950,790,000 | |
| FL | MENYELENGGARAKAN PENGATURAN, PENGAWALAN DAN PATROLI POLRES (RM) | | | 409,062,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP | |
|--------|--|------------------------|--------------|--------------|-----------|----|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | (6) | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 407,220,000 | RM | |
| | > GIAT PATROLI POLRES | | | 407,220,000 | | |
| | >> PATROLI R4 POLRES | | 0 | 192,720,000 | | |
| | - UANG SAKU [8 ORG x 365 GIAT] | 2920.0 OG | 22,000 | 64,240,000 | | |
| | - UANG MAKAN [8 ORG x 365 GIAT] | 2920.0 OG | 39,000 | 113,880,000 | | |
| | - DANA SATUAN [8 ORG x 365 GIAT] | 2920.0 OG | 5,000 | 14,600,000 | | |
| | >> PATROLI R2 POLRES | | 0 | 192,720,000 | | |
| | - UANG SAKU [8 ORG x 365 GIAT] | 2920.0 OG | 22,000 | 64,240,000 | | |
| | - UANG MAKAN [8 ORG x 365 GIAT] | 2920.0 OG | 39,000 | 113,880,000 | | |
| | - DANA SATUAN [8 ORG x 365 GIAT] | 2920.0 OG | 5,000 | 14,600,000 | | |
| | >> PATROLI WISATA POLRES | | 0 | 21,780,000 | | |
| | - UANG SAKU [3 ORG x 110 GIAT] | 330.0 OG | 22,000 | 7,260,000 | | |
| | - UANG MAKAN [3 ORG x 110 GIAT] | 330.0 OG | 39,000 | 12,870,000 | | |
| | - DANA SATUAN [3 ORG x 110 GIAT] | 330.0 OG | 5,000 | 1,650,000 | | |
| 521211 | <u>Belanja Bahan</u> (KPPN.101-Sumbawa Besar) | | | 1,842,000 | | RM |
| | > PEMBELIAN BANNER KAMTIBMAS | | | 1,842,000 | | |
| | - PEMBELIAN BANNER HARKAMTIBMAS SAT SAMAPTA [12 BUAH x 1 TAHUN] | 12.0 BUAH | 153,500 | 1,842,000 | | |
| FM | <i>MENYELENGGARAKAN PENGATURAN, PENGAWALAN DAN PATROLI POLSEK (RM)</i> | | | 541,728,000 | | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 541,728,000 | RM |
| | > GIAT PATROLI POLSEK | | | 541,728,000 | |
| | >> PATROLI POLSEK TALIWANG | | 0 | 99,792,000 | |
| | - UANG SAKU [3 ORG x 504 GIAT] | 1512.0 OG | 22,000 | 33,264,000 | |
| | - UANG MAKAN [3 ORG x 504 GIAT] | 1512.0 OG | 39,000 | 58,968,000 | |
| | - DANA SATUAN [3 ORG x 504 GIAT] | 1512.0 OG | 5,000 | 7,560,000 | |
| | >> PATROLI POLSEK SETELUK | | 0 | 99,792,000 | |
| | - UANG SAKU [3 ORG x 504 GIAT] | 1512.0 OG | 22,000 | 33,264,000 | |
| | - UANG MAKAN [3 ORG x 504 GIAT] | 1512.0 OG | 39,000 | 58,968,000 | |
| | - DANA SATUAN [3 ORG x 504 GIAT] | 1512.0 OG | 5,000 | 7,560,000 | |
| | >> PATROLI POLSEK SEKONGKANG | | 0 | 99,792,000 | |
| | - UANG SAKU [3 ORG x 504 GIAT] | 1512.0 OG | 22,000 | 33,264,000 | |
| | - UANG MAKAN [3 ORG x 504 GIAT] | 1512.0 OG | 39,000 | 58,968,000 | |
| | - DANA SATUAN [3 ORG x 504 GIAT] | 1512.0 OG | 5,000 | 7,560,000 | |
| | >> PATROLI POLSEK POTO TANO | | 0 | 99,792,000 | |
| | - UANG SAKU [3 ORG x 504 GIAT] | 1512.0 OG | 22,000 | 33,264,000 | |
| | - UANG MAKAN [3 ORG x 504 GIAT] | 1512.0 OG | 39,000 | 58,968,000 | |
| | - DANA SATUAN [3 ORG x 504 GIAT] | 1512.0 OG | 5,000 | 7,560,000 | |
| | >> PATROLI POLSEK JEREWEH | | 0 | 99,792,000 | |
| | - UANG SAKU [3 ORG x 504 GIAT] | 1512.0 OG | 22,000 | 33,264,000 | |
| | - UANG MAKAN [3 ORG x 504 GIAT] | 1512.0 OG | 39,000 | 58,968,000 | |
| | - DANA SATUAN [3 ORG x 504 GIAT] | 1512.0 OG | 5,000 | 7,560,000 | |
| | >> PATROLI POLSEK BRANG REA | | 0 | 10,692,000 | |
| | - UANG SAKU [3 ORG x 54 GIAT] | 162.0 OG | 22,000 | 3,564,000 | |
| | - UANG MAKAN [3 ORG x 54 GIAT] | 162.0 OG | 39,000 | 6,318,000 | |
| | - DANA SATUAN [3 ORG x 54 GIAT] | 162.0 OG | 5,000 | 810,000 | |
| | >> PATROLI POLSEK MALUK | | 0 | 10,692,000 | |
| | - UANG SAKU [3 ORG x 54 GIAT] | 162.0 OG | 22,000 | 3,564,000 | |
| | - UANG MAKAN [3 ORG x 54 GIAT] | 162.0 OG | 39,000 | 6,318,000 | |
| | - DANA SATUAN [3 ORG x 54 GIAT] | 162.0 OG | 5,000 | 810,000 | |
| | >> PATROLI POLSEK KAWASAN PELABUHAN LAUT TANO | | 0 | 10,692,000 | |
| | - UANG SAKU [3 ORG x 54 GIAT] | 162.0 OG | 22,000 | 3,564,000 | |
| | - UANG MAKAN [3 ORG x 54 GIAT] | 162.0 OG | 39,000 | 6,318,000 | |
| | - DANA SATUAN [3 ORG x 54 GIAT] | 162.0 OG | 5,000 | 810,000 | |
| | >> PATROLI POLSUBSEKTOR BRANG ENE | | 0 | 10,692,000 | |
| | - UANG SAKU [3 ORG x 54 GIAT] | 162.0 OG | 22,000 | 3,564,000 | |
| | - UANG MAKAN [3 ORG x 54 GIAT] | 162.0 OG | 39,000 | 6,318,000 | |
| | - DANA SATUAN [3 ORG x 54 GIAT] | 162.0 OG | 5,000 | 810,000 | |
| 3131 | Penyelenggaraan Pengamanan Objek Vital | | | 383,824,000 | |

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KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------------|--|--|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 3131.BHB | Operasi Bidang Keamanan[Base Line] | 365.0 operasi, Hari Operasi | | 383,824,000 | |
| 3131.BHB.003 | Lokasi : KAB. SUMBAWA BARAT Layanan Pembinaan Pengamanan Objek Vital/Objek Vital nasional | 365.0 Hari Operasi | | 383,824,000 | |
| 003 | Dukungan Operasional Pertahanan dan Keamanan | | | 383,824,000 | |
| EN | PENYELENGGARAAN PNBPN PAMOBVITNAS/TER TENTU | | | 383,824,000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 383,824,000 | PNP |
| | > Tambahan Pengamanan Obyek Vital | | | 87,808,000 | |
| | - Tambahan Pengamanan Obyek Vital Polres Sumbawa Barat | 12.0 BLN | 7,317,334 | 87,808,000 | |
| | > BANTUAN PAM OBVIT/OBVITNAS (PLTU) | | | 208,416,000 | |
| | - UANG SAKU 4 ORG x 365 HARI [4 ORG x 365 HARI] | 1460.0 OH | 85,000 | 124,100,000 | |
| | - UANG MAKAN 4 ORG x 365 HARI [4 ORG x 365 HARI] | 1460.0 OH | 30,000 | 43,800,000 | |
| | - ADM LAPORAN 4 ORG x 365 HR [4 ORG x 365 HR] | 1460.0 OH | 3,000 | 4,380,000 | |
| | - UANG TRANSPORTASI LOKAL | 1.0 TAHUN | 36,136,000 | 36,136,000 | |
| | > BANTUAN PAM OBVIT (BANK BNI) | | | 87,600,000 | |
| | - UANG SAKU [2 ORG x 365 HARI] | 730.0 OH | 85,000 | 62,050,000 | |
| | - ADMINISTRASI [2 ORG x 365 HARI] | 730.0 OH | 5,000 | 3,650,000 | |
| | - UANG MAKAN [2 ORG x 365 HARI] | 730.0 OH | 30,000 | 21,900,000 | |
| 3133 | Peningkatan Pelayanan Keamanan dan Keselamatan Masyarakat di Bidang Lintas | | | 859,211,000 | |
| 3133.BAH | Pelayanan Publik Lainnya[Base Line] | 1.0 layanan, bidang, dokumen, Miliar Rp, titik | | 299,634,000 | |
| 3133.BAH.002 | Lokasi : KAB. SUMBAWA BARAT Layanan Pembinaan Teknis Fungsi Lalu Lintas | 1.0 layanan | | 299,634,000 | |
| 003 | Dukungan Operasional Pertahanan dan Keamanan | | | 299,634,000 | |
| E | HOROR BENMA/PEMBANTU BENMA | | | 60,120,000 | |
| 521115 | Belanja Honor Operasional Satuan Kerja (KPPN.101-Sumbawa Besar) | | | 60,120,000 | PNP |
| | - BENDAHARA PENERIMAAN 1 ORG x 12 BLN [1 ORG x 12 BLN] | 12.0 OB | 500,000 | 6,000,000 | |
| | - PEMBANTU BENDAHARA PELAKSANA SIM 1 ORG x 12 BLN [1 ORG x 12 BLN] | 12.0 OB | 370,000 | 4,440,000 | |
| | - PEMBANTU BENDAHARA STCK 1 ORG x 12 BLN [1 ORG x 12 BLN] | 12.0 OB | 370,000 | 4,440,000 | |
| | - PEMBANTU BENDAHARA BPKB 1 ORG x 12 BLN [1 ORG x 12 BLN] | 12.0 OB | 370,000 | 4,440,000 | |
| | - PEMBANTU BENDAHARA TNKB 1 ORG x 12 BLN [1 ORG x 12 BLN] | 12.0 OB | 250,000 | 3,000,000 | |
| | - PETUGAS PELAKSANA SIM 6 ORG x 12 BLN [6 ORG x 12 BLN] | 72.0 OB | 250,000 | 18,000,000 | |
| | - PETUGAS PELAKSANA SAMSAT 5 ORG x 12 BLN [5 ORG x 12 BLN] | 60.0 OB | 250,000 | 15,000,000 | |
| | - HONOR PENGELOLA MATERIL SBST [1 ORG x 12 BLN] | 12.0 OB | 400,000 | 4,800,000 | |
| ET | PEMBINAAN LALU LINTAS | | | 207,871,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------------|--|---------------------------------|------------------|---|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521115 | Belanja Honor Operasional Satuan Kerja (KPPN.101-Sumbawa Besar) - Honor Operator Data Laka Lantas Online 2 ORG x 12 BLN [2 ORG x 12 BLN] | 24.0 OB | 300,000 | 7,200,000 | PNP |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) > DIKMAS LANTAS POLRES - UANG SAKU PERS DIKMAS 2 ORG x 4 KALI x 12 BLN [2 ORG x 6 KALI x 12 BLN] - UANG MAKAN PERS DIKMAS 2 ORG x 4 KALI x 12 BLN [2 ORG x 6 KALI x 12 BLN] > PEMBINAAN LALU LINTAS - Biaya Pulsa Ops Tablet Pendataan Laka Lantas 1 UNIT x 12 BLN [1 UNIT x 12 BLN] | 144.0 OK 144.0 OK | 22,000 41,000 | 9,072,000 3,168,000 5,904,000 1,200,000 1,200,000 | PNP |
| 521211 | Belanja Bahan (KPPN.101-Sumbawa Besar) - SARANA KONTAK DIKMAS | 19.0 GIAT | 10,021,000 | 190,399,000 190,399,000 | PNP |
| MV | BIAYA LISTRIK | | | 17,243,000 | |
| 522111 | Belanja Langganan Listrik (KPPN.101-Sumbawa Besar) - BIAYA LISTRIK | 12.0 BULAN | 1,436,990 | 17,243,000 17,243,000 | PNP |
| MY | INTERNET | | | 14,400,000 | |
| 521111 | Belanja Keperluan Perkantoran (KPPN.101-Sumbawa Besar) - BIAYA WIFI SAT LANTAS (RUANG URMIN,BPKB DAN PELAYANAN SIM) | 12.0 BLN | 1,200,000 | 14,400,000 14,400,000 | PNP |
| 3133.BHB | Operasi Bidang Keamanan[Base Line] | 2935.0 operasi, Hari Operasi | | 559,577,000 | |
| 3133.BHB.003 | Lokasi : KAB. SUMBAWA BARAT Operasi Penegakkan Hukum Lalu Lintas | 365.0 Hari Operasi | | 80,000,000 | |
| 003 | Dukungan Operasional Pertahanan dan Keamanan | | | 80,000,000 | |
| FA | ADMINISTRASI TILANG | | | 80,000,000 | |
| 521115 | Belanja Honor Operasional Satuan Kerja (KPPN.101-Sumbawa Besar) - INSENTIF PETUGAS TILANG | 4000.0 SET | 20,000 | 80,000,000 | PNP |
| 3133.BHB.004 | Turjawali Lalu Lintas | 2555.0 Hari Operasi | | 228,307,000 | |
| 003 | Dukungan Operasional Pertahanan dan Keamanan | | | 228,307,000 | |
| FR | MENYELENGGARAKAN PENGATURAN, PENGAWALAN, DAN PATROLI LANTAS POLRES (PNBP) | | | 180,127,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP | |
|---------------------|---|--------------------------|--------------|--------------------|-----------|-----|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | (6) | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 179,850,000 | PNP | |
| | > SAT LANTAS POLRES (PENGAWALAN R4/INSIDENTIL) | | | 11,220,000 | | |
| | - UANG SAKU [2 ORG x 85 GIAT] | 170.0 OG | 22,000 | 3,740,000 | | |
| | - UANG MAKAN [2 ORG x 85 GIAT] | 170.0 OG | 39,000 | 6,630,000 | | |
| | - DANA SATUAN [2 ORG x 85 GIAT] | 170.0 OG | 5,000 | 850,000 | | |
| | > SAT LANTAS POLRES (PATROLI R4/RUTIN) | | | 72,270,000 | | |
| | - UANG SAKU [3 ORG x 365 GIAT] | 1095.0 OG | 22,000 | 24,090,000 | | |
| | - UANG MAKAN [3 ORG x 365 GIAT] | 1095.0 OG | 39,000 | 42,705,000 | | |
| | - DANA SATUAN [3 ORG x 365 GIAT] | 1095.0 OG | 5,000 | 5,475,000 | | |
| | > SAT LANTAS POLRES (PATROLI R2/RUTIN) | | | 96,360,000 | | |
| | - UANG SAKU [4 ORG x 365 GIAT] | 1460.0 OG | 22,000 | 32,120,000 | | |
| | - UANG MAKAN [4 ORG x 365 GIAT] | 1460.0 OG | 39,000 | 56,940,000 | | |
| | - DANA SATUAN [4 ORG x 365 GIAT] | 1460.0 OG | 5,000 | 7,300,000 | | |
| 521211 | <u>Belanja Bahan</u> (KPPN.101-Sumbawa Besar) | | | 277,000 | | PNP |
| | - LAPORAN / ADMINISTRASI | 4.0 LAP | 69,250 | 277,000 | | |
| FS | <i>MENYELENGGARAKAN PENGATURAN, PENGAWALAN DAN PATROLI LANTAS POLSEK (PNBP)</i> | | | 48,180,000 | | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 48,180,000 | PNP | |
| | > SAT LANTAS POLSEK MALUK (PATROLI R2) | | | 48,180,000 | | |
| | - UANG SAKU [2 ORG x 365 GIAT] | 730.0 OG | 22,000 | 16,060,000 | | |
| | - UANG MAKAN [2 ORG x 365 GIAT] | 730.0 OG | 39,000 | 28,470,000 | | |
| | - DANA SATUAN [2 ORG x 365 GIAT] | 730.0 OG | 5,000 | 3,650,000 | | |
| 3133.BHB.006 | Operasi Kepolisian Bidang Lalu Lintas | 15.0 Hari Operasi | | 251,270,000 | | |
| 003 | Dukungan Operasional Pertahanan dan Keamanan | | | 251,270,000 | | |
| JL | <i>OPERASI KESELAMAYTAN</i> | | | 105,000,000 | | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 105,000,000 | PNP | |
| | > OPERASI KESELAMATAN TA. 2025 | | | 105,000,000 | | |
| | - PELAKSANAAN OPERASI : | | 0 | 0 | | |
| | - UANG MAKAN OPERASI/MAKAN OPERASI [50 ORG x 14 HARI] | 700.0 OH | 87,000 | 60,900,000 | | |
| | - UANG SAKU [50 ORG x 14 HARI] | 700.0 OH | 57,000 | 39,900,000 | | |
| | - DANA SATUAN [50 ORG x 14 HARI] | 700.0 OH | 6,000 | 4,200,000 | | |
| JM | <i>OPERASI PATUH</i> | | | 73,135,000 | | |

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KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------------|--|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 73,135,000 | PNP |
| | > OPERASI PATUH TA. 2025 | | | 73,135,000 | |
| | - PELAKSANAAN OPERASI : | | 0 | 0 | |
| | - UANG MAKAN OPERASI/MAKAN OPERASI [34 ORG x 14 HARI] | 476.0 OH | 87,000 | 41,412,000 | |
| | - UANG SAKU [34 ORG x 14 HARI] | 476.0 OH | 58,000 | 27,608,000 | |
| | - DANA SATUAN [34 ORG x 14 HARI] | 476.0 OH | 8,645 | 4,115,000 | |
| JN | OPERASI ZEBRA | | | 73,135,000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 73,135,000 | PNP |
| | > OPERASI ZEBRA TA. 2025 | | | 73,135,000 | |
| | - PELAKSANAAN OPERASI : | | 0 | 0 | |
| | - UANG MAKAN OPERASI/MAKAN OPERASI [34 ORG x 14 HARI] | 476.0 OH | 87,000 | 41,412,000 | |
| | - UANG SAKU [34 ORG x 14 HARI] | 476.0 OH | 58,000 | 27,608,000 | |
| | - DANA SATUAN [34 ORG x 14 HARI] | 476.0 OH | 8,645 | 4,115,000 | |
| 5076 | Pembinaan Potensi Keamanan | | | 1,632,187,000 | |
| 5076.BKA | Pemantauan masyarakat dan kelompok masyarakat[Base Line] | 128.0 laporan | | 1,632,187,000 | |
| ----- | | | | | |
| | Lokasi : KAB. SUMBAWA BARAT | | | | |
| 5076.BKA.002 | Laporan Pemberdayaan Potensi Keamanan | 64.0 laporan | | 575,937,000 | |
| 003 | Dukungan Operasional Pertahanan dan Keamanan | | | 575,937,000 | |
| GF | OPERASI BINMAS | | | 197,280,000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 195,840,000 | RM |
| | > OPERASI BINA KUSUMA TA. 2024 | | | 97,920,000 | |
| | >> OPERASI BINA KUSUMA | | 0 | 97,920,000 | |
| | - UANG SAKU 48 ORG x 14 HARI [48 ORG x 14 HARI] | 672.0 OH | 53,000 | 35,616,000 | |
| | - UANG MAKAN OPERASI/MAKAN OPERASI 48 ORG x 14 HARI [48 ORG x 14 HARI] | 672.0 OH | 87,000 | 58,464,000 | |
| | - DANA SATUAN 48 ORG x 14 HARI [48 ORG x 14 HARI] | 672.0 OH | 5,715 | 3,840,000 | |
| | > OPERASI BINA WASPADA TA. 2024 | | | 97,920,000 | |
| | >> OPERASI BINA WASPADA | | 0 | 97,920,000 | |
| | - UANG SAKU 48 ORG x 14 HARI [48 ORG x 14 HARI] | 672.0 OH | 53,000 | 35,616,000 | |
| | - UANG MAKAN OPERASI/MAKAN OPERASI 48 ORG x 14 HARI [48 ORG x 14 HARI] | 672.0 OH | 87,000 | 58,464,000 | |
| | - DANA SATUAN 48 ORG x 14 HARI [48 ORG x 14 HARI] | 672.0 OH | 5,715 | 3,840,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.101-Sumbawa Besar) | | | 1,440,000 | RM |
| | >> LAT PRA OPS BINA KUSUMA | | 0 | 720,000 | |
| | - MAKAN OPERASI 48 ORG x 1 KALI [48 ORG x 1 KALI] | 48.0 OK | 15,000 | 720,000 | |
| | >> LAT PRA OPS BINA WASPADA | | 0 | 720,000 | |
| | - MAKAN OPERASI 48 ORG x 1 KALI [48 ORG x 1 KALI] | 48.0 OK | 15,000 | 720,000 | |
| GG | <u>PENYELENGGARAAN PNBP FUNGSI BINMAS</u> | | | 8,064,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 5,014,000 | PNP |
| | > PENINGKATAN KEMAMPUAN KASATKAMLING | | | 5,014,000 | |
| | >> TRNASPORT PESERTA | | 0 | 3,000,000 | |
| | - TRANSPORTASI [20 ORG x 1 GIAT x 1 KALI] | 20.0 OG | 150,000 | 3,000,000 | |
| | >> KONSUMSI | | 0 | 1,914,000 | |
| | - MAKAN [22 ORG x 1 GIAT x 1 KALI] | 22.0 OG | 49,000 | 1,078,000 | |
| | - SNACK [22 ORG x 1 GIAT x 2 KALI] | 44.0 OG | 19,000 | 836,000 | |
| | >> PENGADAAN | | 0 | 100,000 | |
| | - ADMINISTRASI LAPORAN [500 LBR x 1 GIAT x 1 KALI] | 500.0 Lbr | 200 | 100,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.101-Sumbawa Besar) | | | 3,050,000 | |
| | > HONOR KEGIATAN | | | 3,050,000 | |
| | >> HONOR PENGAJAR | | 0 | 1,600,000 | |
| | - HONOR PENGAJAR [8 JP x 1 GIAT x 1 KALI] | 8.0 JP | 200,000 | 1,600,000 | |
| | >> HONOR PANITIA | | 0 | 1,450,000 | |
| | - PENANGGUNG JAWAB [1 ORG x 1 GIAT x 1 KALI] | 1.0 OG | 450,000 | 450,000 | |
| | - KETUA [1 ORG x 1 GIAT x 1 KALI] | 1.0 OG | 400,000 | 400,000 | |
| | - SEKRETARIS/ANGGOTA [2 ORG x 1 GIAT x 1 KALI] | 2.0 OG | 300,000 | 600,000 | |
| GI | <u>MENYELENGGARAKAN BIMBINGAN PENGAYOMAN DAN LINMAS</u> | | | 76,896,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 27,216,000 | RM |
| | > BINKAMSA | | | 9,072,000 | |
| | - UANG SAKU 3 ORG x 72 KALI [2 ORG x 72 KALI] | 144.0 OK | 22,000 | 3,168,000 | |
| | - UANG MAKAN 3 ORG x 72 KALI [2 ORG x 72 KALI] | 144.0 OK | 36,000 | 5,184,000 | |
| | - DANA SATUAN 3 ORG x 72 KALI [2 ORG x 72 KALI] | 144.0 OK | 5,000 | 720,000 | |
| | > BINTIBMAS | | | 9,072,000 | |
| | - UANG SAKU 3 ORG x 72 KALI [2 ORG x 72 KALI] | 144.0 OK | 22,000 | 3,168,000 | |
| | - UANG MAKAN 3 ORG x 72 KALI [2 ORG x 72 KALI] | 144.0 OK | 36,000 | 5,184,000 | |
| | - DANA SATUAN 3 ORG x 72 KALI [2 ORG x 72 KALI] | 144.0 OK | 5,000 | 720,000 | |
| | > BINPOLMAS | | | 9,072,000 | |
| | - UANG SAKU 3 ORG x 72 KALI [2 ORG x 72 KALI] | 144.0 OK | 22,000 | 3,168,000 | |
| | - UANG MAKAN 3 ORG x 72 KALI [2 ORG x 72 KALI] | 144.0 OK | 36,000 | 5,184,000 | |
| | - DANA SATUAN 3 ORG x 72 KALI [2 ORG x 72 KALI] | 144.0 OK | 5,000 | 720,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.101-Sumbawa Besar) | | | 49,680,000 | |
| | >> RINCIAN SARANA KONTAK BINKAMSA | | 0 | 6,480,000 | |
| | - STIKER KAMTIBMAS 12 BUAH x 72 KALI [6 BUAH x 72 KALI] | 432.0 BUAH | 15,000 | 6,480,000 | |
| | >> RINCIAN SARANA KONTAK BINTIBMAS | | 0 | 21,600,000 | |
| | - SENTER 6 BUAH x 72 GIAT [3 BUAH x 72 GIAT] | 216.0 LUSIN | 100,000 | 21,600,000 | |
| | >> RINCIAN SARANA KONTAK BINPOLMAS | | 0 | 21,600,000 | |
| | - T-SHIRT 10 BUAH x 72 KALI [5 BUAH x 72 KALI] | 360.0 BUAH | 60,000 | 21,600,000 | |
| GL | <u>PEMBENTUKAN DAN PEMBINAAN KELOMPOK PENGAMANAN SWAKARSA (POLRES)</u> | | | 7,311,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 5,460,000 | RM |
| | > GIAT APEL POS KAMLING DAN SATPAM | | | 5,460,000 | |
| | - UANG SAKU 65 ORG x 2 KALI [65 ORG x 2 KALI] | 130.0 OK | 22,000 | 2,860,000 | |
| | - SNACK 65 ORG x 2 KALI [65 ORG x 2 KALI] | 130.0 OG | 15,000 | 1,950,000 | |
| | - DANA SATUAN 65 ORG x 2 KALI [65 ORG x 2 KALI] | 130.0 OK | 5,000 | 650,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.101-Sumbawa Besar) | | | 1,851,000 | RM |
| | - SPANDUK/BALIHO | 2.0 BUAH | 925,500 | 1,851,000 | |
| GM | <u>PEMBENTUKAN DAN PEMBINAAN KELOMPOK PENGAMANAN SWAKARSA (POLSEK)</u> | | | 130,944,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 93,744,000 | RM |
| | > POLSEK MALUK | | | 21,168,000 | |
| | >> BINKAMSA | | 0 | 10,584,000 | |
| | - UANG SAKU 3 ORG x 84 KALI [2 ORG x 84 KALI] | 168.0 OK | 22,000 | 3,696,000 | |
| | - UANG MAKAN 3 ORG x 84 KALI [2 ORG x 84 KALI] | 168.0 OK | 36,000 | 6,048,000 | |
| | - DANA SATUAN 3 ORG x 84 KALI [2 ORG x 84 KALI] | 168.0 OK | 5,000 | 840,000 | |
| | >> BINTIBMAS (PENYULUHAN NARKOBA) | | 0 | 10,584,000 | |
| | - UANG SAKU 3 ORG x 84 KALI [2 ORG x 84 KALI] | 168.0 OK | 22,000 | 3,696,000 | |
| | - UANG MAKAN 3 ORG x 84 KALI [2 ORG x 84 KALI] | 168.0 OK | 36,000 | 6,048,000 | |
| | - DANA SATUAN 3 ORG x 84 KALI [2 ORG x 84 KALI] | 168.0 OK | 5,000 | 840,000 | |
| | > POLSEK TALIWANG | | | 18,144,000 | |
| | >> BINKAMSA | | 0 | 9,072,000 | |
| | - UANG SAKU 2 ORG x 72 KALI [2 ORG x 72 KALI] | 144.0 OK | 22,000 | 3,168,000 | |
| | - UANG MAKAN 2 ORG x 72 KALI [2 ORG x 72 KALI] | 144.0 OK | 36,000 | 5,184,000 | |
| | - DANA SATUAN 2 ORG x 72 KALI [2 ORG x 72 KALI] | 144.0 OK | 5,000 | 720,000 | |
| | >> BINTIBMAS (PENYULUHAN NARKOBA) | | 0 | 9,072,000 | |
| | - UANG SAKU 2 ORG x 72 KALI [2 ORG x 72 KALI] | 144.0 OK | 22,000 | 3,168,000 | |
| | - UANG MAKAN 2 ORG x 72 KALI [2 ORG x 72 KALI] | 144.0 OK | 36,000 | 5,184,000 | |
| | - DANA SATUAN 2 ORG x 72 KALI [2 ORG x 72 KALI] | 144.0 OK | 5,000 | 720,000 | |
| | > POLSEK SETELUK | | | 15,120,000 | |
| | >> BINKAMSA | | 0 | 7,560,000 | |
| | - UANG SAKU 2 ORG x 60 KALI [2 ORG x 60 KALI] | 120.0 OK | 22,000 | 2,640,000 | |
| | - UANG MAKAN 2 ORG x 60 KALI [2 ORG x 60 KALI] | 120.0 OK | 36,000 | 4,320,000 | |
| | - DANA SATUAN 2 ORG x 60 KALI [2 ORG x 60 KALI] | 120.0 OK | 5,000 | 600,000 | |
| | >> BINTIBMAS (PENYULUHAN NARKOBA) | | 0 | 7,560,000 | |
| | - UANG SAKU 2 ORG x 60 KALI [2 ORG x 60 KALI] | 120.0 OK | 22,000 | 2,640,000 | |
| | - UANG MAKAN 2 ORG x 60 KALI [2 ORG x 60 KALI] | 120.0 OK | 36,000 | 4,320,000 | |
| | - DANA SATUAN 2 ORG x 60 KALI [2 ORG x 60 KALI] | 120.0 OK | 5,000 | 600,000 | |
| | > POLSEK JEREWEH | | | 12,096,000 | |
| | >> BINKAMSA | | 0 | 6,048,000 | |
| | - UANG SAKU 2 ORG x 48 KALI [2 ORG x 48 KALI] | 96.0 OK | 22,000 | 2,112,000 | |
| | - UANG MAKAN 2 ORG x 48 KALI [2 ORG x 48 KALI] | 96.0 OK | 36,000 | 3,456,000 | |
| | - DANA SATUAN 2 ORG x 48 KALI [2 ORG x 48 KALI] | 96.0 OK | 5,000 | 480,000 | |
| | >> BINTIBMAS (PENYULUHAN NARKOBA) | | 0 | 6,048,000 | |
| | - UANG SAKU 2 ORG x 48 KALI [2 ORG x 48 KALI] | 96.0 OK | 22,000 | 2,112,000 | |
| | - UANG MAKAN 2 ORG x 48 KALI [2 ORG x 48 KALI] | 96.0 OK | 36,000 | 3,456,000 | |
| | - DANA SATUAN 2 ORG x 48 KALI [2 ORG x 48 KALI] | 96.0 OK | 5,000 | 480,000 | |
| | > POLSEK BRANG REA | | | 12,096,000 | |
| | >> BINKAMSA | | 0 | 6,048,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - UANG SAKU 2 ORG x 48 KALI [2 ORG x 48 KALI] | 96.0 OK | 22,000 | 2,112,000 | |
| | - UANG MAKAN 2 ORG x 48 KALI [2 ORG x 48 KALI] | 96.0 OK | 36,000 | 3,456,000 | |
| | - DANA SATUAN 2 ORG x 48 KALI [2 ORG x 48 KALI] | 96.0 OK | 5,000 | 480,000 | |
| | >> BINTIBMAS (PENYULUHAN NARKOBA) | | 0 | 6,048,000 | |
| | - UANG SAKU 2 ORG x 48 KALI [2 ORG x 48 KALI] | 96.0 OK | 22,000 | 2,112,000 | |
| | - UANG MAKAN 2 ORG x 48 KALI [2 ORG x 48 KALI] | 96.0 OK | 36,000 | 3,456,000 | |
| | - DANA SATUAN 2 ORG x 48 KALI [2 ORG x 48 KALI] | 96.0 OK | 5,000 | 480,000 | |
| | > POLSEK SEKONGKANG | | | 12,096,000 | |
| | >> BINKAMSA | | 0 | 6,048,000 | |
| | - UANG SAKU 2 ORG x 48 KALI [2 ORG x 48 KALI] | 96.0 OK | 22,000 | 2,112,000 | |
| | - UANG MAKAN 2 ORG x 48 KALI [2 ORG x 48 KALI] | 96.0 OK | 36,000 | 3,456,000 | |
| | - DANA SATUAN 2 ORG x 48 KALI [2 ORG x 48 KALI] | 96.0 OK | 5,000 | 480,000 | |
| | >> BINTIBMAS (PENYULUHAN NARKOBA) | | 0 | 6,048,000 | |
| | - UANG SAKU 2 ORG x 48 KALI [2 ORG x 48 KALI] | 96.0 OK | 22,000 | 2,112,000 | |
| | - UANG MAKAN 2 ORG x 48 KALI [2 ORG x 48 KALI] | 96.0 OK | 36,000 | 3,456,000 | |
| | - DANA SATUAN 2 ORG x 48 KALI [2 ORG x 48 KALI] | 96.0 OK | 5,000 | 480,000 | |
| | > POLSEK POTO TANO | | | 2,520,000 | |
| | >> BINKAMSA | | 0 | 1,008,000 | |
| | - UANG SAKU [2 ORG x 8 KALI] | 16.0 OK | 22,000 | 352,000 | |
| | - UANG MAKAN [2 ORG x 8 KALI] | 16.0 OK | 36,000 | 576,000 | |
| | - DANA SATUAN [2 ORG x 8 KALI] | 16.0 OK | 5,000 | 80,000 | |
| | >> BINTIBMAS (PENYULUHAN NARKOBA) | | 0 | 1,512,000 | |
| | - UANG SAKU 2 ORG x 12 KALI [2 ORG x 12 KALI] | 24.0 OK | 22,000 | 528,000 | |
| | - UANG MAKAN 2 ORG x 12 KALI [2 ORG x 12 KALI] | 24.0 OK | 36,000 | 864,000 | |
| | - DANA SATUAN 2 ORG x 12 KALI [2 ORG x 12 KALI] | 24.0 OK | 5,000 | 120,000 | |
| | > POLSEK KWS PEL. LAUT TANO | | | 504,000 | |
| | >> BINKAMSA | | 0 | 504,000 | |
| | - UANG SAKU [2 ORG x 4 KALI] | 8.0 OK | 22,000 | 176,000 | |
| | - UANG MAKAN [2 ORG x 4 KALI] | 8.0 OK | 36,000 | 288,000 | |
| | - DANA SATUAN [2 ORG x 4 KALI] | 8.0 OK | 5,000 | 40,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.101-Sumbawa Besar) | | | 37,200,000 | RM |
| | > RINCIAN SARANA KONTAK POLSEK MALUK | | | 7,200,000 | |
| | - SARANA KONTAK BINKAMSA | 12.0 BLN | 300,000 | 3,600,000 | |
| | - SARANA KONTAK BINTIBMAS | 12.0 BLN | 300,000 | 3,600,000 | |
| | > RINCIAN SARANA KONTAK POLSEK TALIWANG | | | 7,200,000 | |
| | - SARANA KONTAK BINKAMSA | 12.0 BLN | 300,000 | 3,600,000 | |
| | - SARANA KONTAK BINTIBMAS | 12.0 BLN | 300,000 | 3,600,000 | |
| | > RINCIAN SARANA KONTAK POLSEK SETELUK | | | 4,800,000 | |
| | - SARANA KONTAK BINKAMSA | 12.0 BLN | 200,000 | 2,400,000 | |
| | - SARANA KONTAK BINTIBMAS | 12.0 BLN | 200,000 | 2,400,000 | |
| | > RINCIAN SARANA KONTAK POLSEK JEREWEH | | | 4,800,000 | |
| | - SARANA KONTAK BINKAMSA | 12.0 BLN | 200,000 | 2,400,000 | |
| | - SARANA KONTAK BINTIBMAS | 12.0 BLN | 200,000 | 2,400,000 | |
| | > RINCIAN SARANA KONTAK POLSEK BRANG REA | | | 4,800,000 | |
| | - SARANA KONTAK BINKAMSA | 12.0 BLN | 200,000 | 2,400,000 | |
| | - SARANA KONTAK BINTIBMAS | 12.0 BLN | 200,000 | 2,400,000 | |
| | > RINCIAN SARANA KONTAK POLSEK SEKONGKANG | | | 4,800,000 | |
| | - SARANA KONTAK BINKAMSA | 12.0 BLN | 200,000 | 2,400,000 | |
| | - SARANA KONTAK BINTIBMAS | 12.0 BLN | 200,000 | 2,400,000 | |
| | > RINCIAN SARANA KONTAK POLSEK POTO TANO | | | 3,600,000 | |
| | - SARANA KONTAK BINKAMSA | 12.0 BLN | 150,000 | 1,800,000 | |
| | - SARANA KONTAK BINTIBMAS | 12.0 BLN | 150,000 | 1,800,000 | |
| GO | <i>PEMBERDAYAAN KEMITRAAN DENGAN LEMBAGA PENDIDIKAN, MASYARAKAT, TOKOH MASYRAKAT, INSTANSI, SWASTA, JASA PENGAMANAN, TOKOH AGAMA DAN LSM (POLRES)</i> | | | 21,547,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 9,072,000 | RM |
| | > GIAT COMUNITY POLICING | | | 9,072,000 | |
| | >> BINPOLMAS | | 0 | 9,072,000 | |
| | - UANG SAKU 3 ORG x 48 KALI [3 ORG x 48 KALI] | 144.0 OK | 22,000 | 3,168,000 | |
| | - UANG MAKAN 3 ORG x 48 KALI [3 ORG x 48 KALI] | 144.0 OK | 36,000 | 5,184,000 | |
| | - DANA SATUAN 3 ORG x 48 KALI [3 ORG x 48 KALI] | 144.0 OK | 5,000 | 720,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.101-Sumbawa Besar) | | | 12,475,000 | RM |
| | - SARANA KONTAK | 12.0 BLN | 1,039,585 | 12,475,000 | |
| GP | <i>PEMBERDAYAAN KEMITRAAN DENGAN LEMBAGA PENDIDIKAN, MASYARAKAT, TOKOH MASYRAKAT, INSTANSI, SWASTA, JASA PENGAMANAN, TOKOH AGAMA DAN LSM (POLSEK)</i> | | | 133,895,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 61,992,000 | RM |
| | > POLSEK MALUK | | | 15,876,000 | |
| | - UANG SAKU 3 ORG x 84 KALI [3 ORG x 84 KALI] | 252.0 OK | 22,000 | 5,544,000 | |
| | - UANG MAKAN 3 ORG x 84 KALI [3 ORG x 84 KALI] | 252.0 OK | 36,000 | 9,072,000 | |
| | - DANA SATUAN 3 ORG x 84 KALI [3 ORG x 84 KALI] | 252.0 OK | 5,000 | 1,260,000 | |
| | > POLSEK TALIWANG | | | 15,876,000 | |
| | - UANG SAKU 3 ORG x 84 KALI [3 ORG x 84 KALI] | 252.0 OK | 22,000 | 5,544,000 | |
| | - UANG MAKAN 3 ORG x 84 KALI [3 ORG x 84 KALI] | 252.0 OK | 36,000 | 9,072,000 | |
| | - DANA SATUAN 3 ORG x 84 KALI [3 ORG x 84 KALI] | 252.0 OK | 5,000 | 1,260,000 | |
| | > POLSEK SETELUK | | | 6,048,000 | |
| | - UANG SAKU 2 ORG x 48 KALI [2 ORG x 48 KALI] | 96.0 OK | 22,000 | 2,112,000 | |
| | - UANG MAKAN 2 ORG x 48 KALI [2 ORG x 48 KALI] | 96.0 OK | 36,000 | 3,456,000 | |
| | - DANA SATUAN 2 ORG x 48 KALI [2 ORG x 48 KALI] | 96.0 OK | 5,000 | 480,000 | |
| | > POLSEK JEREWEH | | | 6,048,000 | |
| | - UANG SAKU 2 ORG x 48 KALI [2 ORG x 48 KALI] | 96.0 OK | 22,000 | 2,112,000 | |
| | - UANG MAKAN 2 ORG x 48 KALI [2 ORG x 48 KALI] | 96.0 OK | 36,000 | 3,456,000 | |
| | - DANA SATUAN 2 ORG x 48 KALI [2 ORG x 48 KALI] | 96.0 OK | 5,000 | 480,000 | |
| | > POLSEK BRANG REA | | | 6,048,000 | |
| | - UANG SAKU 2 ORG x 48 KALI [2 ORG x 48 KALI] | 96.0 OK | 22,000 | 2,112,000 | |
| | - UANG MAKAN 2 ORG x 48 KALI [2 ORG x 48 KALI] | 96.0 OK | 36,000 | 3,456,000 | |
| | - DANA SATUAN 2 ORG x 48 KALI [2 ORG x 48 KALI] | 96.0 OK | 5,000 | 480,000 | |
| | > POLSEK SEKONGKANG | | | 6,048,000 | |
| | - UANG SAKU 2 ORG x 48 KALI [2 ORG x 48 KALI] | 96.0 OK | 22,000 | 2,112,000 | |
| | - UANG MAKAN 2 ORG x 48 KALI [2 ORG x 48 KALI] | 96.0 OK | 36,000 | 3,456,000 | |
| | - DANA SATUAN 2 ORG x 48 KALI [2 ORG x 48 KALI] | 96.0 OK | 5,000 | 480,000 | |
| | > POLSEK KWS PEL. LAUT TANO | | | 3,024,000 | |
| | - UANG SAKU 2 ORG x 24 KALI [2 ORG x 24 KALI] | 48.0 OK | 22,000 | 1,056,000 | |
| | - UANG MAKAN 2 ORG x 24 KALI [2 ORG x 24 KALI] | 48.0 OK | 36,000 | 1,728,000 | |
| | - DANA SATUAN 2 ORG x 24 KALI [2 ORG x 24 KALI] | 48.0 OK | 5,000 | 240,000 | |
| | > POLSEK POTO TANO | | | 3,024,000 | |
| | - UANG SAKU 2 ORG x 24 KALI [2 ORG x 24 KALI] | 48.0 OK | 22,000 | 1,056,000 | |
| | - UANG MAKAN 2 ORG x 24 KALI [2 ORG x 24 KALI] | 48.0 OK | 36,000 | 1,728,000 | |
| | - DANA SATUAN 2 ORG x 24 KALI [2 ORG x 24 KALI] | 48.0 OK | 5,000 | 240,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|---------------------|--|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.101-Sumbawa Besar) | | | 71,903,000 | RM |
| | > SARANA KONTAK BINTIBMAS POLSEK JAJARAN | | | 71,903,000 | |
| | - POLSEK MALUK | 12.0 BLN | 1,150,000 | 13,800,000 | |
| | - POLSEK TALIWANG | 12.0 BLN | 1,150,000 | 13,800,000 | |
| | - POLSEK SETELUK | 12.0 BLN | 922,917 | 11,075,000 | |
| | - POLSEK JEREWEH | 12.0 BLN | 750,000 | 9,000,000 | |
| | - POLSEK BRANG REA | 12.0 BLN | 750,000 | 9,000,000 | |
| | - POLSEK SEKONGKANG | 12.0 BLN | 750,000 | 9,000,000 | |
| | - POLSEK KWS PEL. LAUT TANO | 12.0 BLN | 300,000 | 3,600,000 | |
| | - POLSEK POTO TANO | 12.0 BLN | 219,000 | 2,628,000 | |
| 5076.BKA.003 | Laporan Penguatan Peran Bhabinkamtibmas | 64.0 laporan | | 1,056,250,000 | |
| 003 | Dukungan Operasional Pertahanan dan Keamanan | | | 1,056,250,000 | |
| <i>GE</i> | <i>OPERASIONAL BABINKAMTIBMAS</i> | | | <i>1,056,250,000</i> | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 1,056,250,000 | RM |
| | > DUK OPS BABINKAMTIBMAS | | | 1,056,250,000 | |
| | - UANG MAKAN [65 ORG x 250 HARI] | 16250.0 OH | 30,000 | 487,500,000 | |
| | - DANA SATUAN [65 ORG x 250 HARI] | 16250.0 OH | 35,000 | 568,750,000 | |
| 5079 | <u>Pembinaan Operasi Kepolisian</u> | | | 1,116,892,000 | U |
| 5079.EBD | <u>Layanan Manajemen Kinerja Internal[Base Line]</u> | 1.0 Dokumen, | | 1,116,892,000 | |
| | | Layanan, Laporan, | | | |
| | Lokasi : KAB. SUMBAWA BARAT | | | | |
| 5079.EBD.002 | Layanan Administrasi Operasi kepolisian | 1.0 Dokumen | | 1,116,892,000 | U |
| 003 | Dukungan Operasional Pertahanan dan Keamanan | | | 1,116,892,000 | |
| <i>JK</i> | <i>PENYELENGGARAAN OPERASI KEPOLISIAN</i> | | | <i>155,880,000</i> | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 154,280,000 | RM |
| | > OPERASI JARAN GATARAIN | | | 52,780,000 | |
| | - PELAKSANAAN OPERASI : | | 0 | 0 | |
| | - Uang Makan Operasi /Makan Operasi [26 ORG x 14 HARI] | 364.0 OH | 87,000 | 31,668,000 | |
| | - UANG SAKU [26 ORG x 14 HARI] | 364.0 OH | 53,000 | 19,292,000 | |
| | - DANA SATUAN [26 ORG x 14 HARI] | 364.0 OH | 5,000 | 1,820,000 | |
| | > OPERASI PEKAT GATARAIN | | | 50,750,000 | |
| | - PELAKSANAAN OPERASI : | | 0 | 0 | |
| | - Uang Makan Operasi /Makan Operasi 25 ORG x 14 HARI [25 ORG x 14 HARI] | 350.0 OH | 87,000 | 30,450,000 | |
| | - UANG SAKU 25 ORG x 14 HARI [25 ORG x 14 HARI] | 350.0 OH | 53,000 | 18,550,000 | |
| | - DANA SATUAN 25 ORG x 14 HARI [25 ORG x 14 HARI] | 350.0 OH | 5,000 | 1,750,000 | |
| | > OPERASI ANTIK GATARAIN | | | 50,750,000 | |
| | - PELAKSANAAN OPERASI : | | 0 | 0 | |
| | - Uang Makan Operasi /Makan Operasi 25 ORG x 14 HARI [25 ORG x 14 HARI] | 350.0 OH | 87,000 | 30,450,000 | |
| | - UANG SAKU 25 ORG x 14 HARI [25 ORG x 14 HARI] | 350.0 OH | 53,000 | 18,550,000 | |
| | - DANA SATUAN 25 ORG x 14 HARI [25 ORG x 14 HARI] | 350.0 OH | 5,000 | 1,750,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.101-Sumbawa Besar) | | | 912,000 | RM |
| | > OPERASI JARAN GATARAIN | | | 312,000 | |
| | - LAT PRA OPS : | | 0 | 0 | |
| | - UANG MAKAN [26 ORG x 1 KALI] | 26.0 OK | 12,000 | 312,000 | |
| | > OPERASI PEKAT GATARAIN | | | 300,000 | |
| | - LAT PRA OPS : | | 0 | 0 | |
| | - UANG MAKAN 25 ORG x 1 KALI [25 ORG x 1 KALI] | 25.0 OK | 12,000 | 300,000 | |
| | > OPERASI ANTIK GATARAIN | | | 300,000 | |
| | - LAT PRA OPS : | | 0 | 0 | |
| | - UANG MAKAN 25 ORG x 1 KALI [25 ORG x 1 KALI] | 25.0 OK | 12,000 | 300,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.101-Sumbawa Besar) | | | 688,000 | RM |
| | > DANA SATUAN OPERASI JARAN GATARAIN | | | 360,000 | |
| | - HONOR INSTRUKTUR 2 ORG x 3 JAM [2 ORG x 3 JAM] | 6.0 OJ | 60,000 | 360,000 | |
| | > DANA SATUAN OPERASI PEKAT GATARAIN | | | 220,000 | |
| | - HONOR INSTRUKTUR 2 ORG x 2 JAM [2 ORG x 2 JAM] | 4.0 OJ | 55,000 | 220,000 | |
| | > DANA SATUAN OPERASI ANTIK GATARAIN | | | 108,000 | |
| | - HONOR INSTRUKTUR 2 ORG x 1 JAM [2 ORG x 1 JAM] | 2.0 OJ | 54,000 | 108,000 | |
| JO | OPERASI TERPUSAT LILIN | | | 135,718,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|-----------|---|------------------------|--------------|----------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 131,950,000 | RM |
| | > OPERASI LILIN GATARAIN | | | 131,950,000 | |
| | - PELAKSANAAN OPERASI : | | 0 | 0 | |
| | - Uang Makan Operasi /Makan Operasi [91 ORG x 10 HARI] | 910.0 OH | 87,000 | 79,170,000 | |
| | - UANG SAKU [91 ORG x 10 HARI] | 910.0 OH | 53,000 | 48,230,000 | |
| | - DANA SATUAN [91 ORG x 10 HARI] | 910.0 OH | 5,000 | 4,550,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.101-Sumbawa Besar) | | | 3,408,000 | RM |
| | > OPERASI LILIN GATARAIN | | | 1,092,000 | |
| | - LAT PRA OPS : | | 0 | 0 | |
| | - UANG MAKAN [91 ORG x 1 KALI] | 91.0 OK | 12,000 | 1,092,000 | |
| | > DANA SATUAN OPERASI LILIN | | | 2,316,000 | |
| | - SNACK DRINK [192 ORG x 1 KALI] | 192.0 OK | 12,063 | 2,316,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.101-Sumbawa Besar) | | | 360,000 | RM |
| | > OPERASI LILIN GATARAIN | | | 360,000 | |
| | >> DANA SATUAN OPERASI LILIN | | 0 | 360,000 | |
| | - HONOR INSTRUKTUR 2 ORG x 3 JAM [2 ORG x 3 JAM] | 6.0 OJ | 60,000 | 360,000 | |
| JP | <u>OPERASI TERPUSAT KETUPAT</u> | | | 177,870,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 176,160,000 | RM |
| | > OPERASI KETUPAT GATARAIN | | | 176,160,000 | |
| | - PELAKSANAAN OPERASI : | | 0 | 0 | |
| | - MAKAN OPERASI [116 ORG x 14 HARI] | 1624.0 OH | 65,000 | 105,560,000 | |
| | - Uang Makan Operasi /Makan Operasi [116 ORG x 14 HARI] | 1624.0 OH | 40,000 | 64,960,000 | |
| | - DANA SATUAN [116 ORG x 14 HARI] | 1624.0 OH | 3,473 | 5,640,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.101-Sumbawa Besar) | | | 1,710,000 | RM |
| | > LAT PRAOPS OPERASI KETUPAT GATARAIN | | | 1,365,000 | |
| | - UANG MAKAN [91 OH x 1 KALI] | 91.0 OH | 15,000 | 1,365,000 | |
| | > DANA SATUAN OPERASI KETUPAT | | | 345,000 | |
| | - HONOR INSTRUKTUR [4 ORG x 2 JAM x 1 KALI] | 8.0 OJ | 43,125 | 345,000 | |
| WP | <u>PENGAMANAN TAHAPAN PILKADA</u> | | | 647,424,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar / Reg. 2L5G92NA) | | | 647,424,000 | HLD |
| | > PENGAMANAN TAHAPAN PILKADA | | | 647,424,000 | |
| | - PENGAMANAN TAHAPAN PILKADA DI KABUPATEN SUMBAWA BARAT | 1.0 PAKET | 647,424,000 | 647,424,000 | |
| 060.01.WA | Program Dukungan Manajemen | | | 36,442,487,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------------|--|--|--------------|----------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 3070 | Penerangan Masyarakat | | | 78,780,000 | |
| 3070.EBA | Layanan Dukungan Manajemen Internal[Base Line] | 1.0 Layanan, Laporan, Dokumen, Rekomendasi, Unit | | 78,780,000 | |
| ----- | | | | | |
| | Lokasi : KAB. SUMBAWA BARAT | | | | |
| 3070.EBA.958 | Layanan Hubungan Masyarakat dan Informasi | 1.0 Layanan | | 78,780,000 | |
| 003 | Dukungan Operasional Pertahanan dan Keamanan | | | 78,780,000 | |
| HJ | MENYELENGGARAKAN HUMAS | | | 78,780,000 | |
| 521211 | Belanja Bahan | | | 60,780,000 | RM |
| | (KPPN.101-Sumbawa Besar) | | | | |
| | > PRESS RELEASE POLRES | | | 15,468,000 | |
| | - MAKAN [5 ORG x 4 KALI x 12 BLN] | 240.0 OK | 41,000 | 9,840,000 | |
| | - SNACK [5 ORG x 4 KALI x 12 BLN] | 240.0 OK | 18,000 | 4,320,000 | |
| | - BANNER 1 x 3 Meter | 12.0 BUAH | 109,000 | 1,308,000 | |
| | > KEGIATAN KOORDINASI/RAPAT DENGAN REKAN MEDIA | | | 45,312,000 | |
| | - MAKAN [8 ORG x 4 KALI x 24 KALI] | 768.0 OK | 41,000 | 31,488,000 | |
| | - SNACK [8 ORG x 4 KALI x 24 BLN] | 768.0 OK | 18,000 | 13,824,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 18,000,000 | A RM |
| | (KPPN.101-Sumbawa Besar) | | | | |
| | - UANG SAKU HARIAN DALAM KOTA (PELIPUTAN BERITA) [3 ORG x 5 KALI x 12 BULAN] | 180.0 OK | 100,000 | 18,000,000 | * |
| 3073 | Dukungan Pelayanan Internal Perkantoran Polri | | | 36,225,364,000 | |
| 3073.EBA | Layanan Dukungan Manajemen Internal[Base Line] | 2.0 Layanan, Laporan, Dokumen, Rekomendasi, Unit | | 36,225,364,000 | |
| ----- | | | | | |
| | Lokasi : KAB. SUMBAWA BARAT | | | | |
| 3073.EBA.962 | Layanan Umum | 1.0 Layanan | | 92,608,000 | |
| 003 | Dukungan Operasional Pertahanan dan Keamanan | | | 92,608,000 | |
| BO | KEGIATAN PEMBINAAN | | | 38,010,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|-----------|---|---|--|---|------------------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.101-Sumbawa Besar) > PEMBINAAN JASMANI - SNACK KEGIATAN OLAHRAGA BERSAMA [210 ORG x 4 KALI] - ADMINISTRASI PELAPORAN > PEMBINAAN ROHANI - SNACK KEGIATAN PEMBINAAN ROHANI [50 ORG x 12 KALI] - LAPORAN ADM > KEGIATAN RAPAT/SOSIALISASI INPUT DATA 13 KOMPONEN - SNACK [60 ORG x 2 KALI] > KEGIATAN PEMBINAAN FUNGSI SDM TERPADU - PEMBINAAN SDM TERPADU | 840.0 OK 2.0 LAP 600.0 OK 12.0 LAP 120.0 OK 6.0 GIAT | 15,000 75,000 15,000 5,000 15,000 1,700,000 | 33,810,000 12,750,000 12,600,000 150,000 9,060,000 9,000,000 60,000 1,800,000 1,800,000 10,200,000 10,200,000 | RM |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.101-Sumbawa Besar) > KEGIATAN OLAHRAGA BERSAMA - HONOR PELATIH SENAM [3 ORG x 4 KALI] <i>D HONORARIUM SAI/SAKPA/SIMAK/SMAP/PENGELOLA KEUANGAN</i> | 12.0 OK | 350,000 | 4,200,000 4,200,000 25,200,000 | RM |
| 521115 | <u>Belanja Honor Operasional Satuan Kerja</u> (KPPN.101-Sumbawa Besar) > HONOR OPERATOR PELAKSANA ANGGARAN - HONOR OPERATOR SIRENA [1 ORG x 12 BLN] - HONOR OPERATOR SMART/BAPPENAS [1 ORG x 12 BLN] - HONOR OPERATOR SAIBA [1 ORG x 12 BLN] - HONOR OPERATOR SIMAK BMN [1 ORG x 12 BLN] - HONOR OPERATOR RKA-KL/SAKTI [1 ORG x 12 BLN] - HONOR OPERATOR GPP [1 ORG x 12 BLN] - HONOR OPERATOR SAS [1 ORG x 12 BLN] | 12.0 OB 12.0 OB 12.0 OB 12.0 OB 12.0 OB 12.0 OB | 300,000 300,000 300,000 300,000 300,000 300,000 | 25,200,000 3,600,000 3,600,000 3,600,000 3,600,000 3,600,000 3,600,000 | RM |
| <i>JF</i> | <i>DUKUNGAN OPERASIONAL SATKER</i> | | | 23,898,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.101-Sumbawa Besar) > DUKUNGAN PERJALANAN DINAS BIASA - UANG HARIAN 5 ORG x 2 HARI x 2 KALI [5 ORG x 2 HARI x 2 KALI] - PENGINAPAN 5 ORG x 2 HARI x 2 KALI [5 ORG x 2 HARI x 2 KALI] - TRANSPORTASI 5 ORG x 2 PP x 2 KALI [5 ORG x 2 PP x 2 KALI] <i>KQ PENYUSUNAN PROGRAM, ANGGARAN DAN RENCANA KERJA</i> | 20.0 OH 20.0 OH 20.0 PP | 440,000 604,900 150,000 | 23,898,000 8,800,000 12,098,000 3,000,000 5,500,000 | A * * * |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|---------------------|--|-------------------------------|--|--|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.101-Sumbawa Besar) > PENYUSUNAN RKA-KL KEBUTUHAN IDEAL TA. 2023 DI POLRES (SATU KALI KEGIATAN) >> GIAT SOSIALISASI - MAKAN [50 ORG x 2 HARI x 1 KALI] - SNACK [50 ORG x 2 HARI x 1 KALI] | | | 5,500,000 5,500,000 5,500,000 4,000,000 1,500,000 | RM |
| 3073.EBA.994 | Layanan Perkantoran | 1.0 Layanan | | 36,132,756,000 | |
| 001 | Gaji dan Tunjangan | | | 35,650,364,000 | |
| A | PEMBAYARAN GAJI, LEMBUR, HONORARIUM DAN VAKASI | | | 35,650,364,000 | |
| 511161 | <u>Belanja Gaji Pokok PNS TNI/Polri</u> (KPPN.101-Sumbawa Besar) - Belanja Gaji Pokok PNS TNI/Polri - Belanja Gaji Pokok PNS TNI/Polri (gaji ke 13) - Belanja Gaji Pokok PNS TNI/Polri (gaji ke 14) | 1.0 THN 1.0 BLN 1.0 BLN | 70,705,600 5,892,800 5,892,800 | 70,705,000 5,892,000 5,892,000 | RM |
| 511169 | <u>Belanja Pembulatan Gaji PNS TNI/Polri</u> (KPPN.101-Sumbawa Besar) - Belanja Pembulatan Gaji PNS TNI/Polri - Belanja Pembulatan Gaji PNS TNI/Polri (gaji ke 13) - Belanja Pembulatan Gaji PNS TNI/Polri (gaji ke 14) | 1.0 THN 1.0 BLN 1.0 BLN | 1,000 1,000 1,000 | 3,000 1,000 1,000 1,000 | RM |
| 511175 | <u>Belanja Tunj. PPh PNS TNI/Polri</u> (KPPN.101-Sumbawa Besar) - Belanja Tunj. PPh PNS TNI/Polri - Belanja Tunj. PPh PNS TNI/Polri (gaji ke 13) - Belanja Tunj. PPh PNS TNI/Polri (gaji ke 14) | 1.0 THN 1.0 BLN 1.0 BLN | 273,000 25,000 25,000 | 323,000 273,000 25,000 25,000 | RM |
| 511176 | <u>Belanja Tunj. Beras PNS TNI/Polri</u> (KPPN.101-Sumbawa Besar) - Belanja Tunj. Beras PNS TNI/Polri | 1.0 THN | 870,000 | 870,000 | RM |
| 511179 | <u>Belanja Uang Makan PNS TNI/Polri</u> (KPPN.101-Sumbawa Besar) - Belanja Uang Makan PNS TNI/Polri | 1.0 THN | 24,640,000 | 24,640,000 | RM |
| 511193 | <u>Belanja Tunjangan Umum PNS TNI/Polri</u> (KPPN.101-Sumbawa Besar) - Belanja Tunjangan Umum PNS TNI/Polri - Belanja Tunjangan Umum PNS TNI/Polri (gaji ke 13) - Belanja Tunjangan Umum PNS TNI/Polri (gaji ke 14) | 1.0 THN 1.0 BLN 1.0 BLN | 2,160,000 180,000 180,000 | 2,520,000 2,160,000 180,000 180,000 | RM |
| 511211 | <u>Belanja Gaji Pokok TNI/POLRI</u> (KPPN.101-Sumbawa Besar) - Belanja Gaji Pokok TNI/POLRI - Belanja Gaji Pokok TNI/POLRI (gaji ke 13) - Belanja Gaji Pokok TNI/POLRI (gaji ke 14) | 1.0 THN 1.0 BLN 1.0 BLN | 16,777,545,000 1,323,731,000 1,323,731,000 | 19,425,007,000 16,777,545,000 1,323,731,000 1,323,731,000 | RM |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------|--|------------------------|----------------|----------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 511219 | <u>Belanja Pembulatan Gaji TNI/POLRI</u> (KPPN.101-Sumbawa Besar) | | | 994,000 | RM |
| | - Belanja Pembulatan Gaji TNI/POLRI | 1.0 THN | 952,000 | 952,000 | |
| | - Belanja Pembulatan Gaji TNI/POLRI (gaji ke 13) | 1.0 BLN | 21,000 | 21,000 | |
| | - Belanja Pembulatan Gaji TNI/POLRI (gaji ke 14) | 1.0 BLN | 21,000 | 21,000 | |
| 511221 | <u>Belanja Tunj. Suami/Istri TNI/POLRI</u> (KPPN.101-Sumbawa Besar) | | | 1,199,139,000 | RM |
| | - Belanja Tunj. Suami/Istri TNI/POLRI | 1.0 THN | 1,028,565,000 | 1,028,565,000 | |
| | - Belanja Tunj. Suami/Istri TNI/POLRI (gaji ke 13) | 1.0 BLN | 85,287,000 | 85,287,000 | |
| | - Belanja Tunj. Suami/Istri TNI/POLRI (gaji ke 14) | 1.0 BLN | 85,287,000 | 85,287,000 | |
| 511222 | <u>Belanja Tunj. Anak TNI/POLRI</u> (KPPN.101-Sumbawa Besar) | | | 340,152,000 | RM |
| | - Belanja Tunj. Anak TNI/POLRI | 1.0 THN | 291,758,000 | 291,758,000 | |
| | - Belanja Tunj. Anak TNI/POLRI (gaji ke 13) | 1.0 BLN | 24,197,000 | 24,197,000 | |
| | - Belanja Tunj. Anak TNI/POLRI (gaji ke 14) | 1.0 BLN | 24,197,000 | 24,197,000 | |
| 511223 | <u>Belanja Tunj. Struktural TNI/POLRI</u> (KPPN.101-Sumbawa Besar) | | | 918,300,000 | RM |
| | - Belanja Tunj. Struktural TNI/POLRI | 1.0 THN | 791,400,000 | 791,400,000 | |
| | - Belanja Tunj. Struktural TNI/POLRI (gaji ke 13) | 1.0 BLN | 63,450,000 | 63,450,000 | |
| | - Belanja Tunj. Struktural TNI/POLRI (gaji ke 14) | 1.0 BLN | 63,450,000 | 63,450,000 | |
| 511225 | <u>Belanja Tunj. PPh TNI/POLRI</u> (KPPN.101-Sumbawa Besar) | | | 43,975,000 | RM |
| | - Belanja Tunj. PPh TNI/POLRI | 1.0 THN | 37,693,000 | 37,693,000 | |
| | - Belanja Tunj. PPh TNI/POLRI (gaji ke 13) | 1.0 BLN | 3,141,000 | 3,141,000 | |
| | - Belanja Tunj. PPh TNI/POLRI (gaji ke 14) | 1.0 BLN | 3,141,000 | 3,141,000 | |
| 511226 | <u>Belanja Tunj. Beras TNI/POLRI</u> (KPPN.101-Sumbawa Besar) | | | 1,430,524,000 | RM |
| | - Belanja Tunj. Beras TNI/POLRI | 1.0 THN | 1,430,524,000 | 1,430,524,000 | |
| 511228 | <u>Belanja Tunj. Lauk pauk TNI/POLRI</u> (KPPN.101-Sumbawa Besar) | | | 11,699,120,000 | RM |
| | - Belanja Tunj. Lauk pauk TNI/POLRI | 1.0 THN | 11,699,120,000 | 11,699,120,000 | |
| 511232 | <u>Belanja Tunj. Kowan/Polwan TNI/POLRI</u> (KPPN.101-Sumbawa Besar) | | | 11,200,000 | RM |
| | - Belanja Tunj. Kowan/Polwan TNI/POLRI | 1.0 THN | 9,600,000 | 9,600,000 | |
| | - Belanja Tunj. Kowan/Polwan TNI/POLRI (gaji ke 13) | 1.0 BLN | 800,000 | 800,000 | |
| | - Belanja Tunj. Kowan/Polwan TNI/POLRI (gaji ke 14) | 1.0 BLN | 800,000 | 800,000 | |

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KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|------------|--|------------------------|--------------|--------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 511233 | <u>Belanja Tunj. Babinkamtibmas TNI/POLRI</u> (KPPN.101-Sumbawa Besar) | | | 88,200,000 | RM |
| | - Belanja Tunj. BabinkamtibmasTNI/POLRI | 1.0 THN | 75,600,000 | 75,600,000 | |
| | - Belanja Tunj. BabinkamtibmasTNI/POLRI (gaji ke 13) | 1.0 BLN | 6,300,000 | 6,300,000 | |
| | - Belanja Tunj. BabinkamtibmasTNI/POLRI (gaji ke 14) | 1.0 BLN | 6,300,000 | 6,300,000 | |
| 511235 | <u>Belanja Tunj. Kompensasi Kerja Bidang Persandian</u> <u>TNI/POLRI</u> (KPPN.101-Sumbawa Besar) | | | 26,400,000 | RM |
| | - Belanja Tunj. Kompensasi Kerja Bidang Persandian TNI/POLRI | 1.0 THN | 22,400,000 | 22,400,000 | |
| | - Belanja Tunj. Kompensasi Kerja Bidang Persandian TNI/POLRI (gaji ke 13) | 1.0 BLN | 2,000,000 | 2,000,000 | |
| | - Belanja Tunj. Kompensasi Kerja Bidang Persandian TNI/POLRI (gaji ke 14) | 1.0 BLN | 2,000,000 | 2,000,000 | |
| 511244 | <u>Belanja Tunjangan Umum TNI/Polri</u> (KPPN.101-Sumbawa Besar) | | | 350,700,000 | RM |
| | - Belanja Tunjangan Umum TNI/Polri | 1.0 THN | 300,600,000 | 300,600,000 | |
| | - Belanja Tunjangan Umum TNI/Polri (gaji ke 13) | 1.0 BLN | 25,050,000 | 25,050,000 | |
| | - Belanja Tunjangan Umum TNI/Polri (gaji ke 14) | 1.0 BLN | 25,050,000 | 25,050,000 | |
| 512211 | <u>Belanja Uang Lembur</u> (KPPN.101-Sumbawa Besar) | | | 5,808,000 | RM |
| | > UANG LEMBUR PNS | | | 2,448,000 | |
| | - PNS GOL II [1 ORG x 2 JAM x 6 HARI x 12 BLN | 144.0 OJ | 17,000 | 2,448,000 | |
| | > UANG LEMBUR POLRI | | | 3,360,000 | |
| | - POLRI GOL II [4 ORG x 2 JAM x 12 BLN] | 96.0 OJ | 35,000 | 3,360,000 | |
| 002 | Operasional dan Pemeliharaan Kantor | | | 482,392,000 | |
| MY | <u>INTERNET</u> | | | 138,652,000 | |
| 521111 | <u>Belanja Keperluan Perkantoran</u> (KPPN.101-Sumbawa Besar) | | | 138,652,000 | RM |
| | > PEMBAYARAN WIFI | | | 138,652,000 | |
| | - WIFI POLRES | 1.0 TAHUN | 138,652,000 | 138,652,000 | |
| OD | <u>PENGADAAN PERALATAN / PERLENGKAPAN KANTOR</u> (POLRES) | | | 197,820,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521811 | Belanja Barang Persediaan Barang Konsumsi (KPPN.101-Sumbawa Besar) | | | 197,820,000 | RM |
| | > KEPERLUAN PERKANTORAN SUBSATKER POLRES JAJARAN | | | 197,820,000 | |
| | - BAG OPS | 12.0 OT | 785,000 | 9,420,000 | |
| | - BAG REN | 12.0 OT | 785,000 | 9,420,000 | |
| | - BAG SDM | 12.0 OT | 785,000 | 9,420,000 | |
| | - BAG LOG | 12.0 OT | 785,000 | 9,420,000 | |
| | - SI PROPAM | 12.0 OT | 785,000 | 9,420,000 | |
| | - SAT INTELKAM | 12.0 OT | 785,000 | 9,420,000 | |
| | - SAT RESKRIM | 12.0 OT | 785,000 | 9,420,000 | |
| | - SAT RESNARKOBA | 12.0 OT | 785,000 | 9,420,000 | |
| | - SAT BINMAS | 12.0 OT | 785,000 | 9,420,000 | |
| | - SAT SAMAPTA | 12.0 OT | 785,000 | 9,420,000 | |
| | - SAT LANTAS | 12.0 OT | 785,000 | 9,420,000 | |
| | - SI WAS | 12.0 OT | 785,000 | 9,420,000 | |
| | - SI HUMAS | 12.0 OT | 785,000 | 9,420,000 | |
| | - SI KUM | 12.0 OT | 785,000 | 9,420,000 | |
| | - SI KEU | 12.0 OT | 785,000 | 9,420,000 | |
| | - SI TIK | 12.0 OT | 785,000 | 9,420,000 | |
| | - SIUM | 12.0 OT | 785,000 | 9,420,000 | |
| | - SI DOKKES | 12.0 OT | 785,000 | 9,420,000 | |
| | - SPKT | 12.0 OT | 785,000 | 9,420,000 | |
| | - SAT TAHTI | 12.0 OT | 785,000 | 9,420,000 | |
| | - SPRI | 12.0 OT | 785,000 | 9,420,000 | |
| OE | PENGADAAN PERALATAN / PERLENGKAPAN KANTOR (POLSEK) | | | 145,920,000 | RM |
| 521811 | Belanja Barang Persediaan Barang Konsumsi (KPPN.101-Sumbawa Besar) | | | 145,920,000 | |
| | > BIAYA KEPERLUAN PERKANTORAN | | | 145,920,000 | |
| | >> 1 POLSEK URBAN | | 0 | 72,960,000 | |
| | - - POLSEK MALUK | 12.0 OT | 1,520,000 | 18,240,000 | |
| | >> 3 POLSEK RURAL | | 0 | 72,960,000 | |
| | - - POLSEK JEREWEH | 12.0 OT | 1,520,000 | 18,240,000 | |
| | - - POLSEK TALIWANG | 12.0 OT | 1,520,000 | 18,240,000 | |
| | - - POLSEK SETELUK | 12.0 OT | 1,520,000 | 18,240,000 | |
| | >> 4 POLSEK PRA RURAL | | 0 | 72,960,000 | |
| | - - POLSEK SEKONGKANG | 12.0 OT | 1,520,000 | 18,240,000 | |
| | - - POLSEK BRANG REA | 12.0 OT | 1,520,000 | 18,240,000 | |
| | - - POLSEK KAWASAN PELABUHAN LAUT TANO | 12.0 OT | 1,520,000 | 18,240,000 | |
| | - - POLSEK POTO TANO | 12.0 OT | 1,520,000 | 18,240,000 | |
| 3088 | Pertanggungjawaban Profesi | | | 16,500,000 | |

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KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------------|--|---|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 3088.EBD | Layanan Manajemen Kinerja Internal[Base Line] | 14.0 Dokumen, Layanan, Laporan, Rekomendasi | | 16,500,000 | |
| ----- | | | | | |
| 3088.EBD.965 | Layanan Audit Internal | 14.0 Dokumen | | 16,500,000 | |
| 003 | Dukungan Operasional Pertahanan dan Keamanan | | | 16,500,000 | |
| IM | PENEGAKAN HUKUM ANGGOTA/PNS POLRI (SIDANG DISIPLIN/KODE ETIK) | | | 16,500,000 | |
| 521211 | Belanja Bahan | | | 3,206,000 | RM |
| | (KPPN.101-Sumbawa Besar) | | | | |
| | > PEMERIKSAAN/PEMBERKASAN TERHADAP DUGAAN PELANGGARAN KODE ETIK POLRES MAKAN 3 ORG x 3 HARI x 2 KALI [3 ORG x 3 HARI x 2 KALI] | 18.0 OH | 41,000 | 738,000 | |
| | - UANG SAKU 3 ORG x 3 HARI x 2 KALI [3 ORG x 3 HARI x 2 KALI] | 18.0 OH | 100,000 | 1,800,000 | |
| | - GELAR HASIL AUDIT (SNACK) 10 ORG x 2 KALI [10 ORG x 2 KALI] | 20.0 OK | 15,000 | 300,000 | |
| | - BANNER/SPANDUK | 2.0 BUAH | 184,000 | 368,000 | |
| 521213 | Belanja Honor Output Kegiatan | | | 13,294,000 | RM |
| | (KPPN.101-Sumbawa Besar) | | | | |
| | - HONOR PELAKSANAAN SIDANG KKEP | | 0 | 0 | |
| | - KETUA 1 ORG x 1 HARI x 2 KALI [1 ORG x 1 HARI x 2 KALI] | 2.0 OH | 850,000 | 1,700,000 | |
| | - WAKIL KETUA 1 ORG x 1 HARI x 2 KALI [1 ORG x 1 HARI x 2 KALI] | 2.0 OH | 747,000 | 1,494,000 | |
| | - ANGGOTA KOMISI 2 ORG x 1 HARI x 2 KALI [2 ORG x 1 HARI x 2 KALI] | 4.0 OH | 500,000 | 2,000,000 | |
| | - SEKRETARIS 2 ORG x 1 HARI x 2 KALI [2 ORG x 1 HARI x 2 KALI] | 4.0 OH | 400,000 | 1,600,000 | |
| | - PENDAMPING 2 ORG x 1 HARI x 2 KALI [2 ORG x 1 HARI x 2 KALI] | 4.0 OH | 500,000 | 2,000,000 | |
| | - PENUNTUT 2 ORG x 1 HARI x 2 KALI [2 ORG x 1 HARI x 2 KALI] | 4.0 OH | 500,000 | 2,000,000 | |
| | - PETUGAS PENGAWAL TERDUGA PELANGGAR 2 ORG x 1 HARI x 2 KALI [2 ORG x 1 HARI x 2 KALI] | 4.0 OH | 300,000 | 1,200,000 | |
| | - ROHANIAWAN 1 ORG x 1 HARI x 2 KALI [1 ORG x 1 HARI x 2 KALI] | 2.0 OH | 400,000 | 800,000 | |
| | - PEMBAWA ACARA 1 ORG x 1 HARI x 2 KALI [1 ORG x 1 HARI x 2 KALI] | 2.0 OH | 250,000 | 500,000 | |
| 3089 | Penyelenggaraan Pengamanan Internal Poli | | | 7,400,000 | |
| 3089.EBD | Layanan Manajemen Kinerja Internal[Base Line] | 7.0 Dokumen, Layanan, Laporan, Rekomendasi | | 7,400,000 | |
| ----- | | | | | |
| 3089.EBD.965 | Layanan Audit Internal | 7.0 Dokumen | | 7,400,000 | |
| 003 | Dukungan Operasional Pertahanan dan Keamanan | | | 7,400,000 | |
| IN | PENGAWASAN DAN PEMBINAAN | | | 7,400,000 | |

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KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|-----------------------------|--|------------------------|--|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 7,200,000 | RM |
| | > PENYELIDIKAN PAMINAL | | | 7,200,000 | |
| | - DANA PENGGALANGAN [2 ORG x 1 HARI x 12 KALI] | 24.0 OH | 100,000 | 2,400,000 | |
| | - PULSA PETUGAS [2 ORG x 1 HARI x 12 KALI] | 24.0 OH | 100,000 | 2,400,000 | |
| | - MENGIKUTI PERUBAHAN SASARAN/ANGKASAKU [2 ORG x 1 HARI x 12 KALI] | 24.0 OH | 100,000 | 2,400,000 | |
| 521211 | Belanja Bahan (KPPN.101-Sumbawa Besar) | | | 200,000 | RM |
| | - ADMIN PEMBERKASAN/FOTO COPY LAPORAN | 1000.0 LBR | 200 | 200,000 | |
| 3090 | Penegakan Tata tertib dan Disiplin Polri | | | 13,000,000 | |
| 3090.EBD | Layanan Manajemen Kinerja Internal[Base Line] | | 7.0 Dokumen, Layanan, Laporan, Rekomendasi | 13,000,000 | |
| ----- | | | | | |
| 3090.EBD.965 | Lokasi : KAB. SUMBAWA BARAT Layanan Audit Internal | | 7.0 Laporan | 13,000,000 | |
| 003 | Dukungan Operasional Pertahanan dan Keamanan | | | 13,000,000 | |
| IL | SIDANG DISIPLIN | | | 13,000,000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.101-Sumbawa Besar) | | | 700,000 | RM |
| | > BIAYA PEMERIKSAAN SAMPAI DENGAN PEMBERKASAN | | | 700,000 | |
| | - UANG SAKU PEMERIKSA [1 ORG x 1 HARI x 7 KALI] | 7.0 OH | 100,000 | 700,000 | |
| 521211 | Belanja Bahan (KPPN.101-Sumbawa Besar) | | | 1,051,000 | RM |
| | - BANNER | 10.0 BUAH | 100,000 | 1,000,000 | |
| | - FOTO COPY LAPORAN | 205.0 LMBR | 250 | 51,000 | |
| 521213 | Belanja Honor Output Kegiatan (KPPN.101-Sumbawa Besar) | | | 11,249,000 | RM |
| | > SIDANG DISIPLIN | | | 11,249,000 | |
| | - PELAKSANAAN SIDANG : | | 0 | 0 | |
| | - PIMPINAN SIDANG 1 ORG x 1 HARI x 7 KALI [1 ORG x 1 HARI x 7 KALI] | 7.0 OH | 500,000 | 3,500,000 | |
| | - WAKIL PIMPINAN SIDANG 2 ORG x 1 HARI x 7 KALI [2 ORG x 1 HARI x 7 KALI] | 14.0 OH | 200,000 | 2,800,000 | |
| | - SEKRETARIS PIMPINAN SIDANG 1 ORG x 1 HARI x 7 KALI [1 ORG x 1 HARI x 7 KALI] | 7.0 OH | 175,000 | 1,225,000 | |
| | - PENUNTUT SIDANG 1 ORG x 1 HARI x 7 KALI [1 ORG x 1 HARI x 7 KALI] | 7.0 OH | 150,000 | 1,050,000 | |
| | - PETUGAS PENGAWAL SIDANG 2 ORG x 1 HARI x 7 KALI [2 ORG x 1 HARI x 7 KALI] | 14.0 OH | 100,000 | 1,400,000 | |
| | - ROHANIAWAN SIDANG 1 ORG x 1 HARI x 7 KALI [1 ORG x 1 HARI x 7 KALI] | 7.0 OH | 72,000 | 504,000 | |
| | - ADM SIDANG DISIPLIN | 7.0 BRKS | 110,000 | 770,000 | |
| 3091 | Penyelenggaraan Pengawasan dan Pemeriksaan | | | 20,943,000 | |
| 3091.EBA | Layanan Dukungan Manajemen Internal[Base Line] | | 1.0 Layanan, Laporan, Dokumen, Rekomendasi, | 20,943,000 | |
| ----- | | | | | |
| Lokasi : KAB. SUMBAWA BARAT | | | | | |

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KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|---------------------|--|--|--------------|-------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | Layanan Dukungan Manajemen Internal[Base Line] Lokasi : KAB. SUMBAWA BARAT | Unit | | | |
| 3091.EBA.962 | Layanan Umum | 1.0 Layanan | | 20,943,000 | |
| 003 | Dukungan Operasional Pertahanan dan Keamanan | | | 20,943,000 | |
| <i>HY</i> | <i>PENYELENGGARAAN PEMERIKSAAN DAN PENGAWASAN</i> | | | <i>20,943,000</i> | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.101-Sumbawa Besar) | | | 15,610,000 | RM |
| | > ADMINISTRASI KEGIATAN SUPERVISI/TINDAK LANJUT TEMUAN WASRIK | | | 9,850,000 | |
| | - UANG SAKU 5 ORG x 5 HARI x 2 KALI [5 ORG x 5 HARI x 2 KALI] | 50.0 OH | 80,000 | 4,000,000 | |
| | - MAKAN 5 ORG x 5 HARI x 2 KALI [5 ORG x 5 HARI x 2 KALI] | 50.0 OH | 40,000 | 2,000,000 | |
| | - SNACK 5 ORG x 5 HARI x 2 KALI [5 ORG x 5 HARI x 2 KALI] | 50.0 OH | 17,000 | 850,000 | |
| | - SEWA MOBIL DAN BBM 1 UNIT x 5 HARI x 2 KALI [1 UNIT x 5 HARI x 2 KALI] | 10.0 KALI | 300,000 | 3,000,000 | |
| | > KEGIATAN RAPAT SEKSI PENGAWASAN PEMERIKSAAN RUTIN PERWABKU (SETIAP BULAN) | | | 5,760,000 | |
| | - MAKAN [24 ORG x 12 KALI] | 288.0 OK | 20,000 | 5,760,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.101-Sumbawa Besar) | | | 5,333,000 | RM |
| | - ATK/ADMINISTRASI TEMUAN WASRIK | 12.0 BRKS | 443,000 | 5,316,000 | |
| | - FOTO COPY LAPORAN | 85.0 LBR | 200 | 17,000 | |
| 3155 | Kerjasama dan Penyuluhan Hukum | | | 32,000,000 | |
| 3155.AEF | Sosialisasi dan Diseminasi[Base Line] | 12.0 orang | | 32,000,000 | |
| | Lokasi : KAB. SUMBAWA BARAT | | | | |
| 3155.AEF.002 | Peraturan Perundangan-undangan Pemeliharaan dan Ketertiban Masyarakat | 12.0 orang | | 32,000,000 | |
| 003 | Dukungan Operasional Pertahanan dan Keamanan | | | 32,000,000 | |
| <i>GA</i> | <i>PENYULUHAN HUKUM</i> | | | <i>32,000,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.101-Sumbawa Besar) | | | 28,400,000 | RM |
| | > KEGIATAN PENYULUHAN HUKUM | | | 28,400,000 | |
| | - MAKAN [50 ORG x 12 KALI] | 600.0 OK | 35,000 | 21,000,000 | |
| | - SNACK [50 ORG x 12 KALI] | 600.0 OK | 12,000 | 7,200,000 | |
| | - FOTO COPY LAPORAN | 1000.0 LMBAR | 200 | 200,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.101-Sumbawa Besar) | | | 3,600,000 | RM |
| | - HONOR PEMBAWA MATERI [1 ORG x 12 KALI] | 12.0 OK | 300,000 | 3,600,000 | |
| 5054 | Manajemen Anggaran | | | 48,500,000 | |
| 5054.EBD | Layanan Manajemen Kinerja Internal[Base Line] | 10.0 Dokumen, Layanan, Laporan, Rekomendasi | | 48,500,000 | |
| | Lokasi : KAB. SUMBAWA BARAT | | | | |
| 5054.EBD.952 | Layanan Perencanaan dan Penganggaran | 10.0 Dokumen | | 48,500,000 | |
| 003 | Dukungan Operasional Pertahanan dan Keamanan | | | 48,500,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG (01) Kepolisian Negara Republik Indonesia
UNIT KERJA (665400) POLRES SUMBAWA BARAT
ALOKASI Rp. 54,840,160,000

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| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| KQ | PENYUSUNAN PROGRAM, ANGGARAN DAN RENCANA KERJA | | | 48,500,000 | |
| 521211 | Belanja Bahan (KPPN.101-Sumbawa Besar) | | | 1,500,000 | RM |
| | - PEMBELIAN BANNER KEGIATAN | 12.0 BUAH | 125,000 | 1,500,000 | |
| 524111 | Belanja Perjalanan Dinas Biasa (KPPN.101-Sumbawa Besar) | | | 39,000,000 | A RM |
| | > KEGIATAN PENYUSUNAN KEBUTUHAN IDEAL TA. 2023 (JALDIS) | | | 6,180,000 | |
| | - UANG HARIAN 3 ORG x 4 HARI [3 ORG x 4 HARI] | 12.0 OH | 440,000 | 5,280,000 | * |
| | - TRANSPORTASI 3 ORG x 2 PP [3 ORG x 2 PP] | 6.0 PP | 150,000 | 900,000 | * |
| | > KEGIATAN PENYUSUNAN INDIKATIF, TOR DAN RAB TA. 2023 (JALDIS) | | | 6,180,000 | |
| | - UANG HARIAN 3 ORG x 4 HARI [3 ORG x 4 HARI] | 12.0 OH | 440,000 | 5,280,000 | * |
| | - TRANSPORTASI 3 ORG x 2 PP [3 ORG x 2 PP] | 6.0 PP | 150,000 | 900,000 | * |
| | > KEGIATAN PENYUSUNAN PAGU ANGGARAN, TOR DAN RAB TA. 2023 (JALDIS) | | | 6,180,000 | |
| | - UANG HARIAN 3 ORG x 4 HARI [3 ORG x 4 HARI] | 12.0 OH | 440,000 | 5,280,000 | * |
| | - TRANSPORTASI 3 ORG x 2 PP [3 ORG x 2 PP] | 6.0 PP | 150,000 | 900,000 | * |
| | > KEGIATAN PENYUSUNAN PAGU ALOKASI ANGGARAN, TOR DAN RAB TA. 2023 (JALDIS) | | | 6,180,000 | |
| | - UANG HARIAN 3 ORG x 3 HARI [3 ORG x 4 HARI] | 12.0 OH | 440,000 | 5,280,000 | * |
| | - TRANSPORTASI 3 ORG x 2 PP [3 ORG x 2 PP] | 6.0 PP | 150,000 | 900,000 | * |
| | > KEGIATAN RBP (ROAD MAP, ZI) DI POLDA NTB (JALDIS) | | | 2,360,000 | |
| | - UANG HARIAN 2 ORG x 2 HARI x 2 KALI [2 ORG x 2 HARI x 1 KALI] | 4.0 OH | 440,000 | 1,760,000 | * |
| | - TRANSPORTASI 2 ORG x 2 PP x 2 KALI [2 ORG x 2 PP x 1 KALI] | 4.0 PP | 150,000 | 600,000 | * |
| | > KEGIATAN MONEV ANGGARAN DI POLDA NTB (JALDIS) | | | 3,540,000 | |
| | - UANG HARIAN [3 ORG x 2 HARI] | 6.0 OH | 440,000 | 2,640,000 | * |
| | - UANG TRANSPORTASI [3 ORG x 2 HARI] | 6.0 OH | 150,000 | 900,000 | * |
| | > PENYUSUNAN LAP PAGU MINUS TA. 2022 (JALDIS) | | | 3,540,000 | |
| | - UANG HARIAN [2 ORG x 3 HARI] | 6.0 OH | 440,000 | 2,640,000 | * |
| | - UANG TRANSPORTASI [2 ORG x 3 HARI] | 6.0 OH | 150,000 | 900,000 | * |
| | > GIAT SOSIALISASI PENYUSUNAN LKIP DAN RENJA (JALDIS) | | | 3,520,000 | |
| | - UANG HARIAN [2 ORG x 2 HARI x 2 KALI] | 8.0 OH | 440,000 | 3,520,000 | * |
| | > KEGIATAN KIPP DI POLDA NTB | | | 1,320,000 | |
| | - UANG HARIAN [3 ORG x 1 HARI x 1 KALI] | 3.0 OH | 440,000 | 1,320,000 | * |
| 524113 | Belanja Perjalanan Dinas Dalam Kota (KPPN.101-Sumbawa Besar) | | | 8,000,000 | A RM |
| | > KEGIATAN MONEV ANGGARAN PER SEMESTER I DAN II (DALAM KOTA) | | | 4,000,000 | |
| | - UANG SAKU [4 ORG x 5 HARI x 2 KALI] | 40.0 OH | 100,000 | 4,000,000 | * |
| | > KEGIATAN MONEV RBP (DALAM KOTA) | | | 4,000,000 | |
| | - UANG SAKU [4 ORG x 5 HARI x 2 KALI] | 40.0 OH | 100,000 | 4,000,000 | * |

Catatan : 1. U = Komponen Utama
 2. P = Komponen Penunjang
 3. * = Blokir

TALIWANG, 14 Juli 2025